



# ANNUAL REPORT

## 2014



*Impact to change*

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## Ce.L.I.M. MILANO - ACTIVITIES 2014

### 1. STRUCTURE

After the staff reduction and the cutback of the working hours implemented in 2013, the structure of the organization in Italy is composed as follows:

- The development cooperation sector has 1 employee who is responsible for the department and the desk officer for the projects taking place in Africa, 1 employee who is responsible for the projects in the Balkans and the Middle East. The staff has been constantly supported by 1 volunteer for Albania.
- The Project Accounting sector can count on 2 volunteers for the projects abroad and in Italy.
- The Global Citizenship Education Sector has been supported by 1 employee, who is responsible for the department, 2 collaborators and 2 volunteers from the European Voluntary Service.
- The Communication and Fundraising Sector has been managed by 1 employee, responsible for the communication and the relationship with banking and grant-making foundations until august, then because of her maternity leave, a substitute was employed with a fixed-term contract plus 2 interns helped at the end of the year.
- No changes have occurred in the Human Resources Sector (1 employee), while in the Administration sector there's 1 employee supported by the work of 1 volunteer.

Abroad there have been 7 volunteers and experts and, since February, 14 civil service volunteers.

### 2. DEVELOPMENT COOPERATION PROJECTS

#### 2.1 Albania

##### 2.1.1 Albania Tomorrow: programme for the re-launch of key sectors of economic and social development

**DONOR:** Cariplo Foundation

**Beneficiaries:**

- Public institutions of vocational education (NVET e VTC) 75 students from VTC - 107 students from NVET- 30 undergraduates in mechatronics
- 20 undergraduates in biomedical- 40 + 30 participants at seminars – 50 farmers supported by CTTA
- Help desk for job research Albania: 2230 work applications, 2105 job offers, 620 interviews on skype, 210 work contracts finalised

## **IMPACT:**

### **Works completed**

- Installation of two biomass boilers, one wood boiler and one olive pomace boiler, for the 2 community food farming centres

### **Material aid**

- 20 copies of the manual for Technical schools' teachers distributed
- 8 copies of the user manual (didactic labs FV and ST) distributed

### **Supporting activities**

- Support for Albanian workers in Italy, especially in Lombardy (through [www.sportelloalbania.it](http://www.sportelloalbania.it))
- Work continued by the help desk of technology transfer at the Agriculture Department of the University of Tirana, the Politecnico of Tirana and the CTTA of Scutari.

### **Training**

- Diplomas for young plant engineers specialised in FV and ST offered for the second year in 8 Technical schools
- Master in Clinical Engineer and Master in Mechatronics

### **Raising awareness**

- Seminar on "Innovative technologies and solutions for energy efficiency"
- Seminar on "Introduction to solar energy"

### **Events**

- European Solar Days and CELIM organised events, open days on renewable energy
- Final event presenting the results obtained, Civic Aquarium of Milan September 2014

### **Response of the project in relation to the values of the mission:**

X economic skills

X professional skills

X educational and awareness needs

## **2.1.2 Strengthening of the agricultural and food chains of production in the mountain and rural communities of Puke and Cukalat in Albania, for a sustainable agricultural development**

**DONORS:** City of Milano and Waldesian Church

### **Beneficiaries:**

- Community centre of food farming production in Puke AMT and olive oil mill in Bujar
- 5 ministerial CTTA
- 30 people at the event in Milan

## **IMPACT:**

### **Works completed**

- Renovation of buildings in Puke
- Installation of 5 renewable energy plants

### **Material aid**

- Supply of necessary equipment completed

### **Supporting activities**

- Surveys in the 5 CTTA to identify one responsible for the department of technological transfer, in the areas of forestry and environment, for an exchange with Italian realities
- Market analysis started in restaurants and hotels in Albania and by AltroMercato in Italy, in Chico Mendez selling points, for a possible commercial cooperation
- Analysis completed of the company structure, balance sheets, productivity of AMT and in the olive oil mill in Bujar
- Business plan of the two centres, with marketing strategy

### **Raising awareness**

- 1 event in Milan: tasting of products and presentation of project

### **Special Events**

- Agreement with ministry of agriculture became executive with administrative order, applied on the 5 CTTA (CTTA in Scutari, Fushë Kruja, Lushnje, Korça e Valona)

### **Response of the project in relation to the values of the mission:**

X economic skills

X professional skills

X educational and awareness needs

## **2.2 Kosovo**

### **2.2.1 Junik - Unique – Forestry Fruits Cooperative**

**DONOR:** European Union

#### **Beneficiaries:**

- 326 forestry fruits growers organised in 6 informal associations
- 8 workers from the processing centre
- Public officials of Junik municipality

## **Impact:**

### **Works completed**

- Construction works of the processing centre completed
- Renovation works of the fruit collection points completed

### **Material Aid**

- Equipment for fruit processing purchased
- Equipment for bottling and labelling purchased
- Refrigerating cell and freezer cell purchased
- Electricity generator purchased
- Tools, supplies and utensils for the hygiene of the centre, the fruit processing, the bottling and the transport
- Fridge-van purchased

### **Supporting activities**

- Agricultural cooperative established and 8 workers employed
- Supply contracts signed with the 6 associations
- Trade agreements signed with 1 big and 2 small distributors
- Production and marketing support, according to the EU standards

### **Raising awareness**

- 700 handbooks distributed to fruits growers, about the municipalities involved and other agricultural associations existing in Kosovo

### **Special Events**

- Official start of production in September 2014
- Inauguration event and product launch in September 2014

### **Response of the project in relation to the values of the mission:**

X economic skills

X professional skills

## **2.3 Mozambique**

### **2.3.1 Promotion of small-scale river fishing in the districts of Mopeia and Morrumbala**

**DONOR:** Ministry of Foreign Affairs, Waldesian Church

**Direct beneficiaries:** 810 beneficiaries of target group among fishermen (270), traders (180) and people who will be involved in trainings about nutrition (360) plus all the families. Total: 4.050 direct beneficiaries.

## **Impact:**

### **Works completed**

- Fish market of Mopeia almost completed (95%)
- 2 machineries for ice production purchased (for conservation and sale)
- 30 fishing kits purchased and distributed to the 18 centres, to carry out demonstration of good practices of fishing

### **Material aid**

- Stationary material and support to logistics provided to the District Agricultural Services of Mopeia and to IDPPE (Fishing Institute) of Quelimane

### **Supporting activities**

- Support, through CeLIM and IDPPE's experts, to the fishing activity, with the use of appropriate nets and more sustainable techniques

### **Training**

- Training for 12 carpenters involved in the construction of 2 boats in the centre of Mponha (Morrumbala)

### **Response of the project in relation to the values of the mission:**

X economic skills

X professional skills

X educational and awareness needs

## **2.3.2 Urban and peri-urban environmental protection in Maxixe**

**DONORS:** City of Milano, Vismara Foundation and Embassy of Japan in Mozambique

**Direct beneficiaries:** 2.460 pupils involved in awareness activities/ training on waste management and environmental protection, 48 ecological operators involved in trainings on waste collection and separation and composting techniques, 115 farmers involved in the practical demonstrations on the use of compost.

## **Impact:**

### **Works completed**

- Planted 3.000 new plants in the nursery located in the composting centre
- Planted and distributed 1.200 plants located along the main streets and in the schools
- Produced 17 tons of organic compost

### **Material Aid**

- Purchase and delivery of 1 skip load (5 tons)
- Purchase and delivery of 5 dumpsters (7m<sup>3</sup>)
- Supply and installation of 50 waste baskets along the main streets
- Purchase of one stock of 1.500 bags for packaging of “Natureza” compost

### **Supporting activities**

- Support the launch of a selective collection system of organic garbage in 16 business activities and/or food service activities in the city
- Technical assistance for the realization of 7 vegetable gardens next to the composting centre
- Technical assistance on the use of compost to 5 groups of farmers in the peri-urban area

### **Training**

- Training on the composting process for IFP students
- Training on composting techniques and on its importance/potential for students of the Instituto Medio de Gestao Ambiental
- Training for ecological operators on collection system and composting techniques

### **Raising Awareness**

- 4 sessions of meetings on waste management and environment protection in schools
- 3 photography exhibitions
- 5 plays for community awareness
- Publication and distribution of 70 handbooks on domestic composting

### **Response of the project in relation to the values of the mission:**

X economic skills

X professional skills

X educational and awareness needs

## **2.4 Zambia**

### **2.4.1 Biodiversity, environmental protection and economic development: the challenge of Mongu**

**DONORS:** CEI – EEP

**Direct Beneficiaries:** 230 people actively involved in the project: 140 members of forestry groups, 35 members of “stove” groups, 45 members of “soap” groups, 10 in charge of income generating activities in the DMDC centre



## **Impact:**

### **Works completed**

- Cleaning of borders and fire break strips: total of 250 km of 25.599 Ha
- Early burning practice on 35.935 Ha
- 4 nurseries created: 1 in Mongu,1 in Ndanda West,1 in Malala East,1 in Malala West total of 24.199 plants produced
- Planted 78.580 plants
- Production and sale of 325 kg of Sepo Soap
- New soap lab built in Mawawa
- 15,05 tons of briquettes produces, 5,4 tons sold
- 20 tons of sawdust and 5 tons of rice bran collected

### **Material aid**

- 1 soap lab in Kalabo and 1 in Mawawa equipped
- 1 improved stove distributed in 1 school

### **Supporting activities**

- 1 socio-economic census completed: 200 surveys in 3 forestry communities
- 1 forestry inventory completed: 10.157 Ha analyzed

### **Training**

- 3 professional trainings on soap production, 2 short trainings on accounting and marketing, 1 training on conflict resolution and leadership
- 1 training on the use of the briquette machinery
- 1 training on the use and maintenance of the improved stoves
- 7 trainings on forest management
- 3 trainings on bio-cultivation techniques, organic fertilizers and marketing

### **Raising awareness**

- 2 awareness campaigns organized
- Participation at 3 agricultural shows
- 1 event for sharing experiences organized with groups, schools, partners

### **Response of the project in relation to the values of the mission:**

X economic skills

X professional skills

X educational and awareness needs

## **2.4.2 Quality education for a sustainable development: better basic and early childhood education for marginalised children in the area of Siavonga and Lusitu**

**DONORS:** European Union and CEI

**Direct beneficiaries:** 1309 pupils, 25 teachers di 8 community schools

## **Impact:**

### **Improvement of school management**

- 5 trainings for teachers on the new ministerial programmes
- 1 ICT training
- 2 creative labs for children in St Kizito and Spring Valley
- Distribution of food in nursery and community schools in Namoomba and Nabutezi

### **Renovation of schools and building new infrastructures**

- New building for nursery in Spring Valley
- New bathrooms for nursery in St Kizito and community school in Lusitu
- Renovation of kitchen in nursery in St Kizito
- Start of construction of 1 classroom and 1 office for community schools of Namoomba and Nabutezi

### **Income generating activities (IGAs)**

- Construction of 1 building with shops and offices to rent (IGA for Kulishoma, Mitchell and Simamba)
- Renovation of one house to rent (IGA for la nursery di St Kizito)

### **Raising awareness**

- 6 trainings for school committees in Lusitu, Kulishoma, Mitchell, Simamba and Nabutezi
- 2 literacy trainings for adults in Lusitu

### **Advocacy**

- Monthly meetings with CSOs
- 1 National symposium on community schools with NGOs and representatives from the Ministry of Education

### **Response of the project in relation to the values of the mission:**

X economic skills

X professional skills

## **2.4.3 Olga's Italian Restaurant and guesthouse, Livingstone**

**DONATORE:** Privates

**Beneficiaries:** YCTC: Olga's profit goes all to the training centre. Students from the catering training of YCTC who have the possibility to work or do an internship at Olga's.

## **Impact:**

### **Works completed**

- 43.418 dishes sold
- 47.894 drinks sold
- 1.065 tailor's products from YCTC sold
- 460 Sepo Soaps sold
- 513 single rooms
- 492 double rooms
- 76 triple rooms
- 79 family rooms
- Construction of a porter's lodge

### **Material aid**

- Donation for the construction of a porter's lodge near the entrance

### **Supporting activities**

- Support for a more responsible use of ingredients in the kitchen and recipes
- Support in the arrangement of the showroom inside Olga's where the YCTC products are sold
- Collaboration with a local association for the recycling of plastic bottles for the creation of greenhouses

### **Training**

- Training on E-marketing
- Training on interpersonal relations
- Training on HIV prevention measures
- Training on housekeeping chores

### **Raising awareness**

- Participation in 1 agricultural show
- Renovation of website
- Registration on different websites

### **Special events**

- 25 may 2014: Africa Freedom Day (various bands and local dancers)
- 8 august 2014: Pizza party
- 10 september 2014: Sixth birthday of Olga's
- 24 october 2014: 50° independence anniversary of the Republic of Zambia

### **Response of the project in relation to the values of the mission:**

X economic skills

X professional skills

X educational and awareness needs

## **3. GLOBAL CITIZENSHIP EDUCATION ACTIVITIES**

### **3.1 Plant the future**

**DONOR:** City of Milan

**Beneficiaries:** IC De Andreis via De Andreis 10 Milano – Primary schools Meleri, Decorati e Mezzofanti, IC Morosini-Manara via Morosini 11 Milano – Primary school Morosini

**IMPACT:**

#### **Works completed**

- Supply of 2 different educational kits to 5 teachers for labs on nutrition and informed consumption
- Preparation of food with 100 students

### **3.2 Global citizenship at school, Milan and Province, protection of environmental resources and moderation**

**DONORS:** Sconfinando association-Sesto San Giovanni, Comieco, City of Milan – International relations and Area 4, IC Marconi - Concorezzo, IC Dante Alighieri - Sesto SG

**BENEFICIARIES:** 640 pupils (age 6-14) from primary and secondary schools; 234 teachers of 15 schools in Milan– Sesto S.Giovanni and Concorezzo

**IMPACT:**

#### **Works completed**

- Supply of 6 different educational kits to 234 teachers for labs on global citizenship
- Realization of objects inspired by the artisan tradition of different countries and useful for the protection of the environment, by 640 pupils

#### **Educational activities**

- Educational workshops for 640 pupils
- Training for 234 teachers

**Response of the project in relation to the values of the mission:**

**X** economic skills

**X** educational and awareness needs

### **3.3 L1 L2 L3 Integration of foreign students, Forlanini area, zone 4 of the city of Milan**

**DONOR:** Waldesian Church

**BENEFICIARIES:** 500 children, 500 families, 80 teachers

**IMPACT:**

#### **Works completed**

- Supply of language evaluation tests in primary school for 26 pupils
- Supply of different tools: games, simulations, videos, songs, fairy tails

#### **Educational activities**

- Language support for 25 pupils
- Interviews with 25 families
- Meetings with 18 teachers to share experiences on language support and global citizenship

#### **Contribution to the cultural and social development**

- Better integration of foreign minors
- Increased participation
- The most effective practices have been consolidated so as to contribute to the social development of the communities

#### **Response of the project in relation to the values of the mission:**

X educational and awareness needs

### **3.4 Youth voluntary work, Milan and Province**

**DONORS:** Ciessevi, EU

**DIRECT BENEFICIARIES:** 100 youths

Parrocchia San Protaso – 1 group of adolescents - 2 European volunteers

**IMPACT:**

#### **Works completed**

- Supply of 2 educational kits on voluntary work and educational relations

#### **Educational activities**

- Educational workshops for 100 youths
- Integration of 20 youths in volunteering activities

## Training

- Training and coaching for 2 EVS volunteers, done by CeLIM's staff

## Response of the project in relation to the values of the mission:

X economic skills

X professional skills

X educational and awareness needs

## 3.5 Coordination

For the 8th year CeLIM coordinates the group of Lombardy NGO known as "Coordinamento ECM - Educazione alla Cittadinanza Mondiale di CoLomba": The coordination has participated in various meetings for citizens in other 7 Lombardy provinces. CeLIM is active in the network "Bring the world to school", an NGOs' study group that dedicates 2014 and 2015 to the topic of employment: how to introduce it at school and how to develop it. CeLIM has also been elected in the secretariat of CoLOMBA where it has the role of promoter and representative of global citizenship education in the municipalities and the Institutions of the Region. It is also the representative of CoLOMBA that follows the activities of the "EXPO dei popoli" group that is working on the organisation of a meeting among communities that will take place during EXPO 2015. In 2014, CoLOMBA has been active with proposals for the new law on International Cooperation and the coordination of Global Citizenship Education. CeLIM has been involved with one representative participating in trainings for local institutions and schools, concerning the European project Dear Student and NGOs, in particular: 1 workshop on global citizenship and 1 on sustainable future. CeLIM is among the 42 promoters of "Milanomakeshistory", a history festival that took place in autumn 2014 for the first time. The theme of the year was education and in specific, the history of ECM in cooperation and the theme of development were discussed. "Milanomakeshistory" is sponsored by a convention with the City of Milan. One representative from CeLIM is part of the coordination and the organizational secretariat.



