



EVERYONE HAS THE RIGHT OF CHANGING

Impact to change

SOCIAL REPORT 2016



30 projects realized in 2016



22,941 beneficiaries with whom we have been working in the last year



86 cents for every euro received spent to implement our activities



62 years of commitment in favor of a fairer world

ABOUT US

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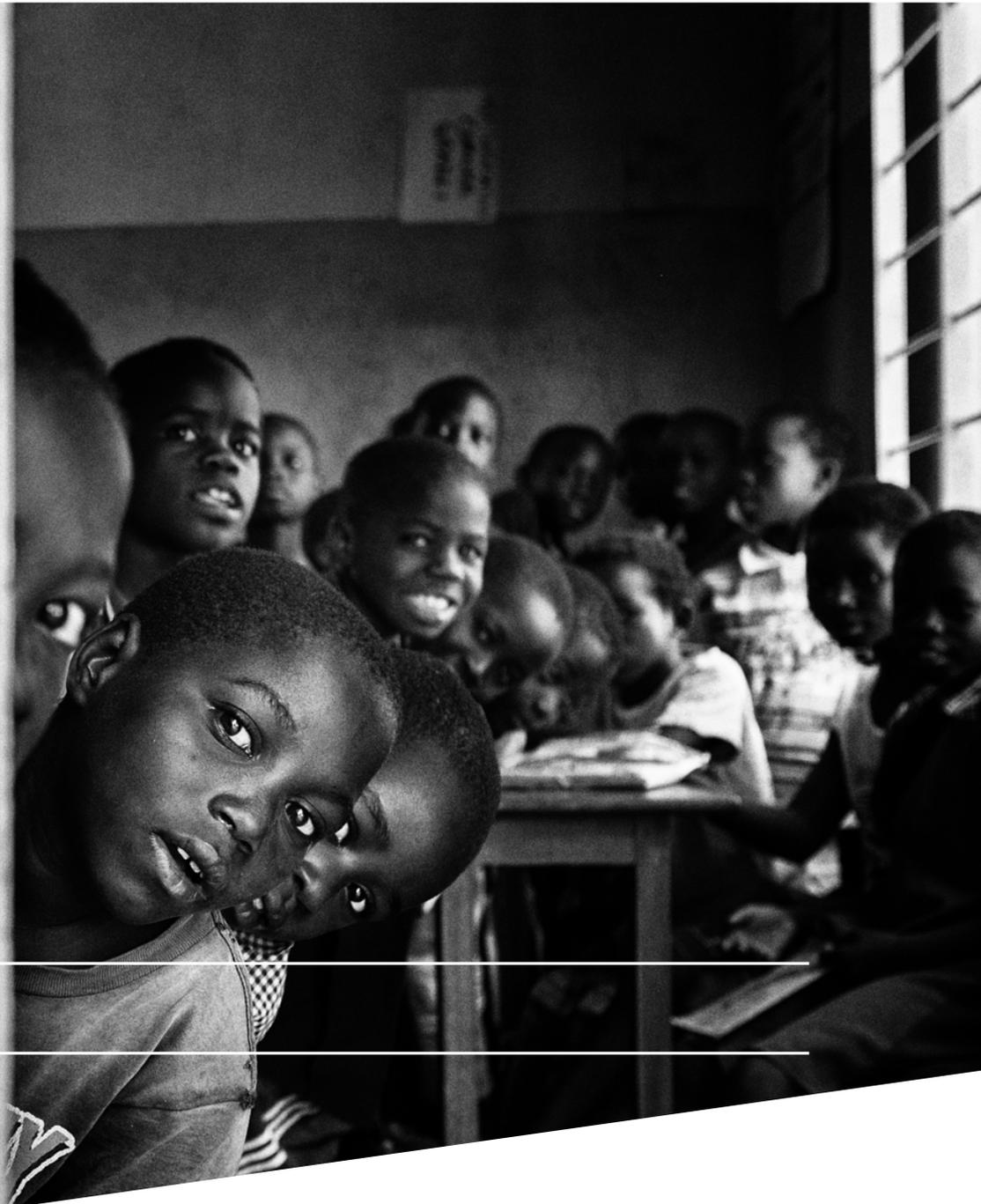
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ABOUT US

CELIM - Impact to change

Impact to change

Promoting lasting progress of individual communities

Our interventions are targeted and are the result of a careful analysis of available resources and local situation. Their effects are permanent and live on with the community, continuously changing it and being transformed with it.

Community



Interventions of fixed duration

Projects always have a specific timeframe, although CELIM keeps on monitoring them over time.

Change

Sharing self-determination processes and training

Training interventions are aimed at starting professions and economic activities which are sustainable over the long term, and which are supported with interventions of microcredit and functional literacy. Our staff always works in synergy with reputable local operators and organizations: the goal is to train personnel so that, at the end of the intervention, they are able to manage independently launched projects.

Competence

The roots that guide our choices

Family

Since the early 80s CELIM has been promoting international volunteering for families and young couples, as well as individuals. It is no coincidence that among the returning lay missionaries are many members of the Family Community (Mondo Comunità Famiglie).

Partnership, project self-sufficiency and autonomy of beneficiaries

In those countries where we work, we co-operate with local partners, helping them implement activities with the aim of creating the conditions of autonomy on which a new and surprising future can be built.



The link with the Diocese of Milan

CELIM was founded in 1954 as a spontaneous association movement within Milan's Diocesan world in support of missionary activity in the southern hemisphere; while fully respecting the Association's strategic choices, the Diocese of Milan still plays an important role.

An 'artisanal' approach to co-operation

Our volunteers combine experience and skills with passion and spirit of service, while fully respecting the cultures they come across; we call them 'artisans of development' because through small, discreet and at the same time specific acts they help bring a real, significant improvement to the living conditions of many people.

We keep on getting results

Since 1954 we have been operating in countries of Africa, Latin America, Asia and Eastern Europe. Nowadays we manage international cooperation projects in Africa, the Balkans and the Middle East. In Italy we promote rights, participation in the management of common goods, self-knowledge and knowledge of the other as well as integration through awareness-raising campaigns and services for schools, groups, companies and all those interested in volunteering.

KEYS

Sector of intervention



EDUCATION



FOOD and HEALTH



PROFESSIONAL TRAINING and ECONOMIC DEVELOPMENT



AGRICULTURAL DEVELOPMENT



ENERGY and ENVIRONMENT



NUTRITION



SUSTAINABLE TOURISM

Sustainable Development Goals



The Sustainable Development Goals included in the 2030 Agenda approved by the United Nations are the result of the Millennium Development Goals and are common targets for a set of key development issues.

Albania



Pukë e Cukatat > Sustainable agricultural development

Kosovo



- Junik > Unique: forest fruit processing plant
- Bec > Entrepreneurial woman development

Lebanon



Beirut > Migrant and refugee women

Kenya



Meru > Feeding development

Mozambique



- Maxixe > School vegetable gardens
- Mopeia e Morrumbala > River fishing
- Zambezia > Let's cultivate the future
- Quelimane > Lets clean Quelimane

Zambia

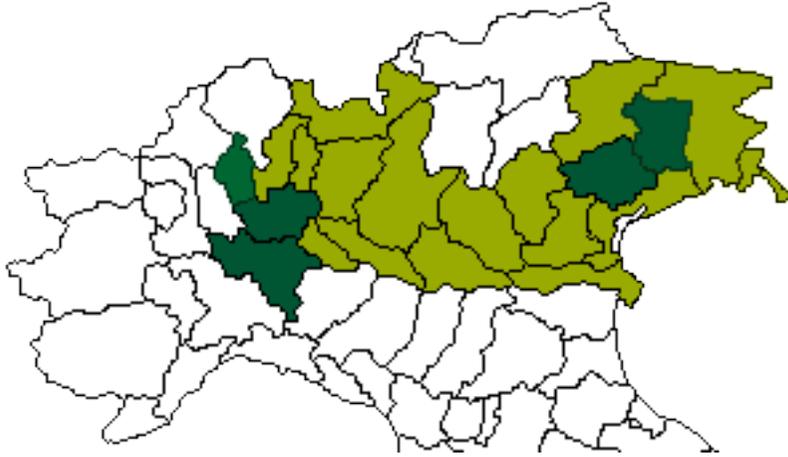


- Siavonga e Lusitu > Community School
- Mongu > Clean Energy
- Lusaka, province Centrale, Occidentale e Meridionale > Women and children behind bars
- Chirundu > Mothers and children health
- Livingstone > Olga's -The Italian corner

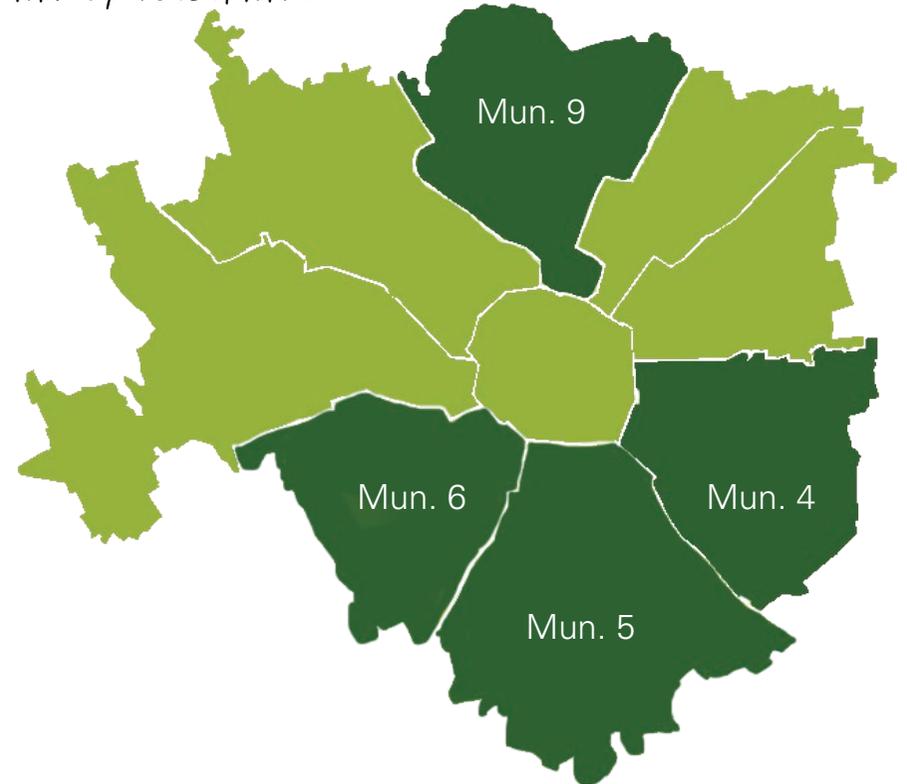




Milan and Voghera, Varese, Treviso, Pordenone's provinces > Education to global citizenship (5 projects)
Milan > Education and training services (11 services)

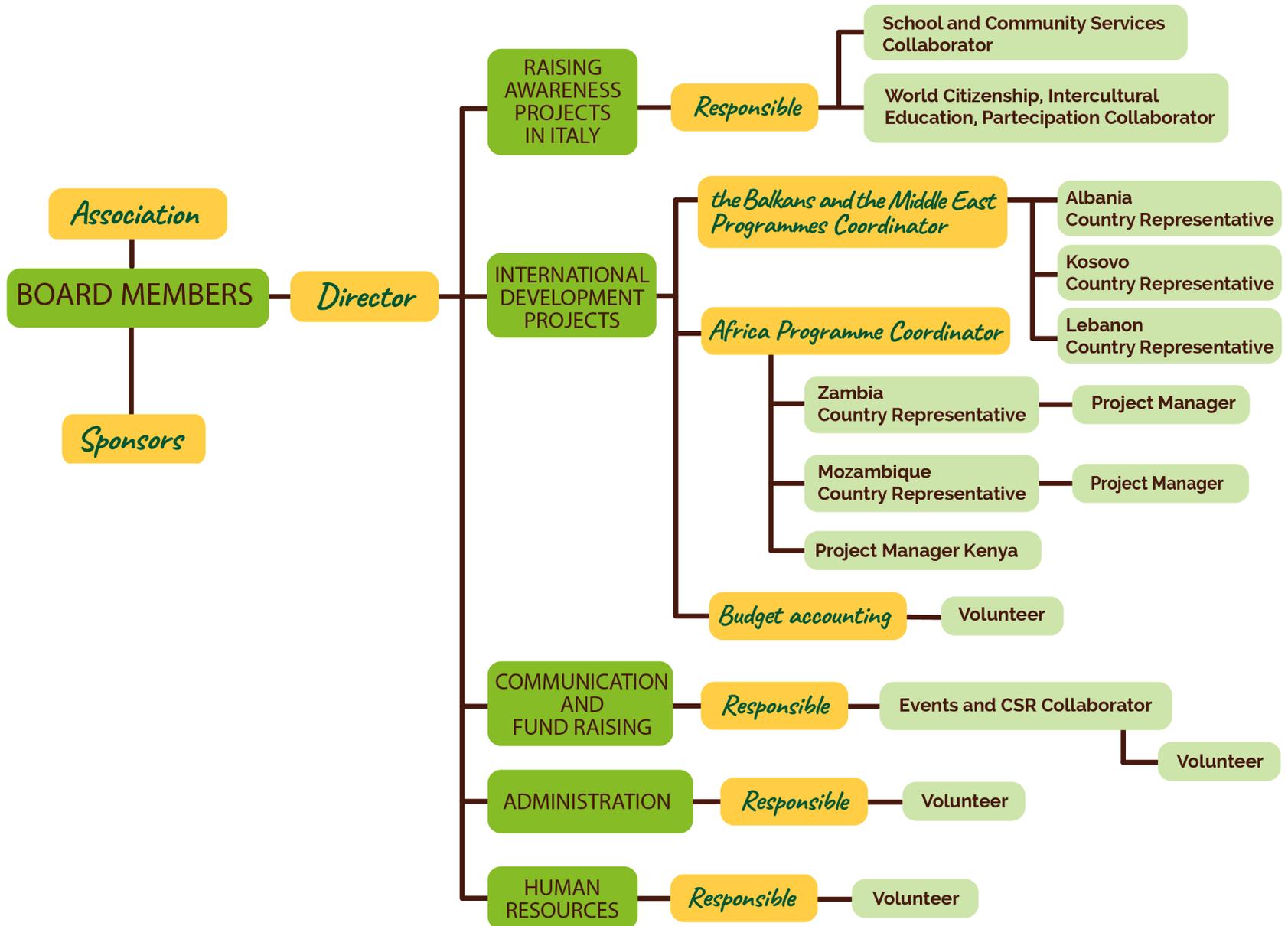


Municipalities of Milan



HOW WE ARE ORGANIZED

Our little world in the world



CELIM's **Membership Register** counts 59 registered members: due to a lack of membership fulfilment by members and following a direct communication, in 2016 46 people confirmed their 'ordinary member' status, 25 chose to become 'supporting member' (supporters, they do not pay a membership fee nor do they have the right to vote), 37 were deleted from the Register and 13 new people applied for membership and were accepted.



The **Board of Directors** comprises 7 members including the Chairman, 6 of whom are elected by the Board and one is appointed by the Archbishop of Milan on his behalf. The members are all volunteers, and they remain in office for three years, although they can be re-elected (art. 8 Articles of Association). Andrea Pierangelo Campoleoni has been the Chairman and Legal Representative of the Association since 2015.

The group of **Guarantors** comprises significant personalities from the academic, ecclesiastical, entrepreneurial and social world, who share CELIM's values and support its activities: there are 12 official Guarantors, who are regularly joined by 6 other people.

On the occasion of the ordinary meeting on 16th April 2016, the new Articles of Association were approved and the association's legal personality was requested from the Prefecture of Milan and obtained on 19th August 2016.

Teamwork makes us great

BENEFICIARIES

In Italy - 16,381

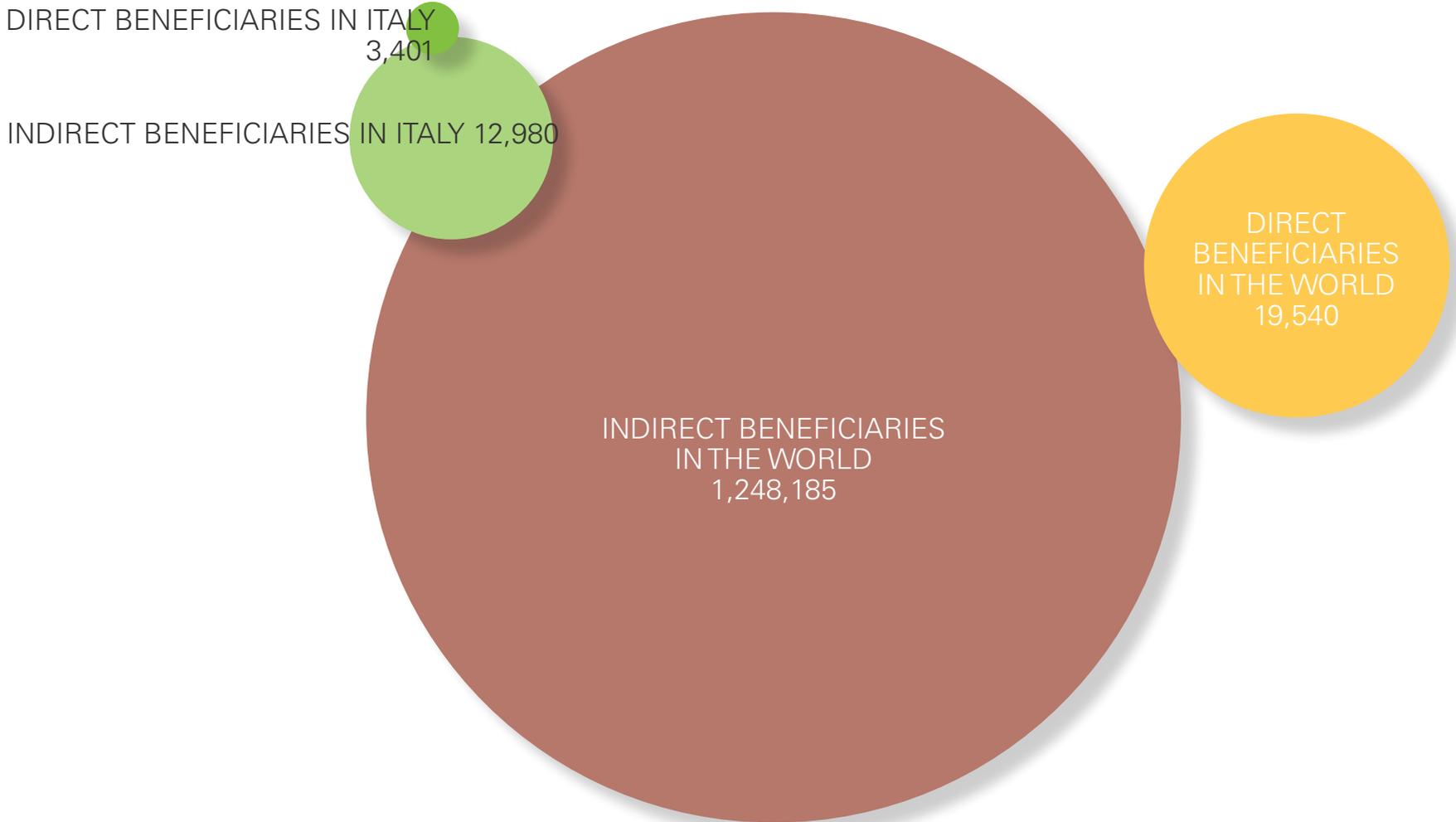
DIRECT BENEFICIARIES IN ITALY
3,401

INDIRECT BENEFICIARIES IN ITALY 12,980

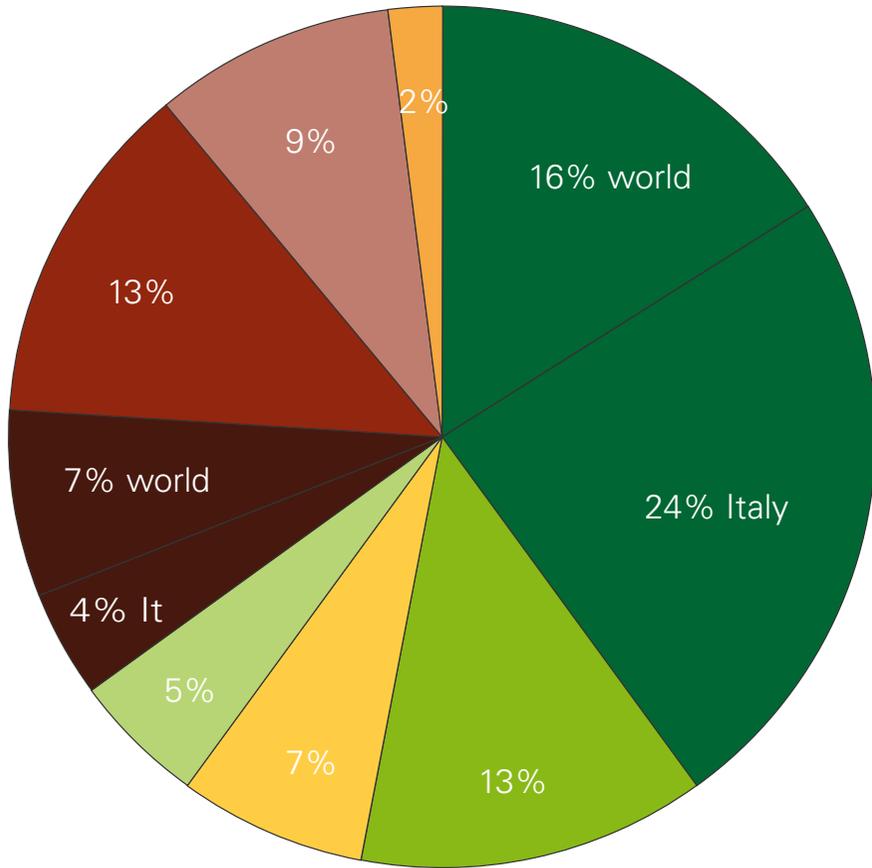
In the world - 1,267,725

DIRECT
BENEFICIARIES
IN THE WORLD
19,540

INDIRECT BENEFICIARIES
IN THE WORLD
1,248,185



PARTNERS



Legend

Private

		Italy	World
NGOs/associations/networks	40%	11	7
religious institutions	13%		6
private entities	7%		3
foundations	5%	2	

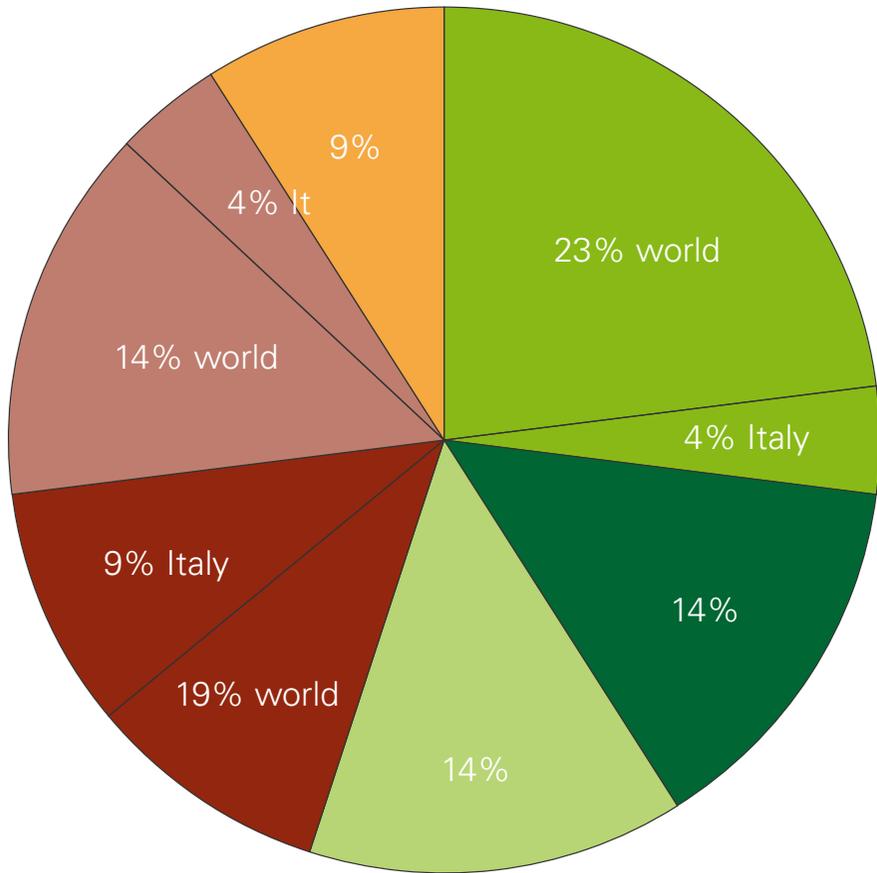
Public

		Italy	World
educational and training institutes/universities	11%	3	2
local public-sector authorities	13%		6
national public-sector authorities	9%		4
international public-sector authorities	2%	1	

in Italy - 17

in the world - 28

FINANCIAL BAKERS



Legend

Private

		Italy	World
religious institutions	27%	1	5
NGOs/associations/networks	14%	3	
private financing entities/ foundations	14%	1	2

Public

		Italy	World
local public-sector authorities	18%	2	2
national public-sector authorities	18%	1	3
international public-sector authorities	9%		2

in Italy - 8

in the world - 14

In Italy

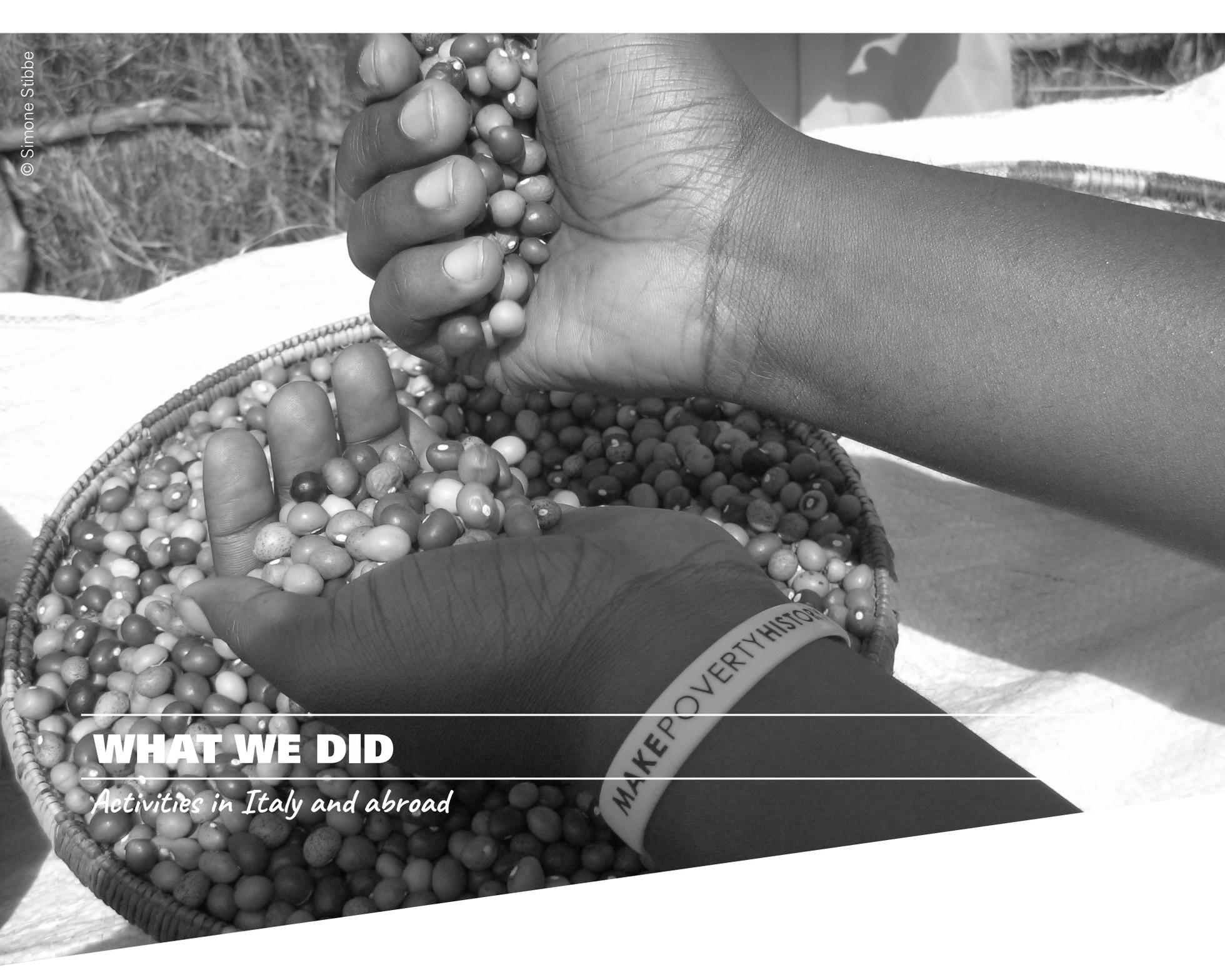


In the world

Mozambique > GONG

Zambia > INGO Forum Zambia

Project Coordinating Committee and Sub-Committee about Education



WHAT WE DID

Activities in Italy and abroad

	DIRECT BENEFICIARIES	INDIRECT BENEFICIARIES	TOTAL COST
KENYA			
Feeding development	255	1,422	157,536
MOZAMBIQUE			
School vegetable gardens	1,040	15,000	128,883
River fishing	810	31,860	176,323
Let's cultivate the future	6,272	701,977	152,368
Let's clean Quelimane	1,398	193,343	914
ZAMBIA			
Community School	1,164	5,000	37,799
Clean energy	2,000	150,000	214,871
Women and children behind bars	308	5,340	109,706
Mothers and children health	4,190	60,000	238,361
Olga's - the Italian Corner	24	150	9,148
ALBANIA			
Sustainable agricultural development	620	3,500	134,732
KOSOVO			
Unique: forestry fruit processing plant	374	70,000	47,419
Entrepreneurial woman development	40	743	37,554
LEBANON			
Migrant and refugee women	694	5,000	194,075
ITALY			
Education and training services	324	4,950	35,280
Education to global citizenship	3,077	8,030	31,472
TOTAL	22,590	1,256,315	1,706,441 €

In 2016, investment in co-operation projects abroad and educational projects in Italy amounted to 1,706,441 Euros and resulted in an improvement of the living conditions of 22,941 people, the activities' direct beneficiaries.

This translates into an average investment of 74 Euros per beneficiary aimed to: receive help in emergency situations, participate in agricultural development interventions, benefit from literacy, education and training interventions, receive support in terms of job placement and entrepreneurship, benefit from environmental protection interventions, participation in information, knowledge and cultural exchange and integration activities.

Total Direct Beneficiaries: 22.941

Total Indirect Beneficiaries: 1.261.165

Total Projects' Cost: 1.706.441 €

Investment for Direct Beneficiary: 74 €

$$€ / \text{person} = 74 €$$

For icons 'SECTOR OF INTERVENTION' and 'SUSTAINABLE DEVELOPMENT GOALS' see page 6



PLACE OF INTERVENTION



DIRECT BENEFICIARIES



INDIRECT BENEFICIARIES



BENEFICIARIES WOMEN



BENEFICIARIES CHILDREN
AND TEENS

Herbal teas, jams and sauces in Kenya



Kenya,
Tharaka-Nithi County,
Meru Village



255 among farmers and
Meru Herbs' staff



Chamomile, hibiscus, tropical fruit, tomatoes and chili are the products the farmers from Tharaka-Nithi deliver to the Meru Herbs co-operative; after turning them into herbal teas, jams and sauces, the co-operative exports them to Italy through fair trade, to improve the living conditions of women and young people of the agri-food production chains linked to the Co-operative.

Project objectives: to increase agricultural production and to improve the efficiency of the Meru Herbs co-operative and make it economically self-sustainable in order to improve the living conditions of women and young people in the County's rural areas.

Project Title: Enhancement of agri-food supply chains and development of renewable energy sources in the county of Tharaka Nithi

Donors: AICS, CEI

Partners: IPSIA Kenya, Meru Herbs

Other entities involved: Diocese of Meru, Ng'uuru Gakirwe Water Project Trust (NGWP Trust)

Start date: 04/01/2015

Total expected duration: 3 years

Reference period: 1st January / 31st December 2016

Project cost in the period: 157,536 €

For healthy eating in Mozambique



Mozambique,
Maxixe District



9 nurseries
involved in the
activities



500 children and 540
mothers and teachers
involved in the school
vegetable gardens



While in Italy the rate of childhood obesity is one of the highest among Western countries – second only to the United States -, in Mozambique about one child out of two aged 0 to 5 suffers from some form of malnutrition. With this project, we aim to help avoid the irreversible consequences that may arise from inadequate nutrition.

Project's objectives: to reduce drastically malnutrition rates in children aged 0 to 5 in the local communities of the Inhambane province, to create agri-food education to achieve a better exploitation of resources and to raise awareness on nutrition issues.

Project Title: Supporting quality nutrition: a project for the Maxixe District

Donors: CEI, Archdiocese of Milan, Tavola Valdese, Fondo di Beneficenza Intesa Sanpaolo, 8 x 1000 State

Partners: Congregação Sagrada Família em Moçambique

Other entities involved: Municipality of Maxixe, Radio Progresso Maxixe, CeTamb-Lab

Start date: 10/12/2015

Total expected duration: 2 years

Reference period: 1st January / 31st December 2016

Project cost in the period: 128,883 €

Do not give me a fish, teach me how to fish



Mozambique,
Zambezia Province,
Districts of Mopeia e
Morrumbala



810 beneficiaries between
fishermen, traders and
people involved in nutrition
training



18 fishing centres
involved in the
activities = 31,860
people



In the province of Zambezia, one of the poorest regions of Mozambique, flows the raging Zambezi, the largest river flowing into the Indian Ocean. Here, river and lake fishing is one of the most popular activities and represents the main source of livelihood for most households; yet, because of the lack of means, such practice cannot evolve.

Project's objectives: to improve the small-scale river fishing sector so that, from an activity of mere subsistence, it can become an important source of income for fishermen, fish traders and their families in the Mopeia and Morrumbala districts.

Project Title: Promotion of small-scale river fishing in the districts of Mopeia and Morrumbala

Donors: AICS, Tavola Valdese, Fondo di Beneficienza Intesa Sanpaolo, Archdiocese of Milan

Partners: IDPPE

Start date: 03/01/2014

Total expected duration: 3 years + 9 months

Reference period: 1st January / 31st December 2016

Project cost in the period: 176,323 €

Tackling food emergency in Mozambique



Mozambique, Zambezia Province, Districts of Mopeia, Derre, Luabo, Morrumbala



351 rural associations and 6,272 small producers involved



population of the 4 districts = 701,977 people



2016 was a year of food crisis in Africa that affected nearly 15 million people: in Mozambique in particular, El Niño caused an excessive drought that exacerbated the already vulnerable nutritional conditions of the population.

Activities focus on four districts of Zambezia, one of the economically poorest regions of Mozambique, where families live off agriculture and livestock.

Project's objectives: to improve the production and commercial efficiency of the agricultural sector to respond to the region's emergency and food and nutritional vulnerability.

Project Title: Emergency response through integrated agricultural development in Zambezia

Donors: AICS, Tavola Valdese

Partners: Nexus

Other entities involved: União Provincial dos Camponeses de Zambézia (UPC-Z)

Start date: 10/11/2016

Total expected duration: 9 months + 2 months

Reference period: 11 October / 31st December 2016

Project cost in the period: 152,368 €

Selective waste collection and recycling in Mozambique



Mozambique,
Zambezia Province,
City of Quelimane



1,398 people involved
in the activities



193,343 city dwellers
benefitting from the
activities



A Quelimane, nel Nord del Mozambico, l'enorme produzione e la scarsa gestione dei rifiuti stanno provocando devastanti danni ambientali e costringendo gli abitanti a vivere in pessime condizioni igienico-sanitarie.

Project's objectives: rafforzare la cooperazione tra le autorità locali, la società civile e il settore privato nella raccolta e nella gestione dei rifiuti solidi urbani. In particolare, sostenere l'azienda municipale incaricata della gestione dei rifiuti e creare piccole e medie imprese da coinvolgere in attività legate alla raccolta, al compostaggio e al riciclaggio.

Project Title: Environmental protection and reclamation of urban and suburban environment in Quelimane

Donors: EU, Lombardy Region, Municipality of Milan

Partners: Comune di Milano, CeTamb LAB, Consiglio Municipale della Città di Quelimane, AMSA, SAMcom

Start date: 12/01/2016

Total expected duration: 2 years

Reference period: 1st December / 31st December 2016

Project cost in the period: 914 €

For a quality education in Zambia



Zambia, Southern e Lusaka Province,
District of Siavonga and Chirundu



8 community schools, 1,133 pupils e 31
teachers involved in the activities



Continuing and expanding the activities of the 'Support for basic education - Community School' project.

Improving the quality of basic and early childhood education in eight community schools as a way of promoting human development, fostering community participation in school life and management, and developing clear policies on community schools.

Project's objectives: strengthening civil society as a prerequisite for the development of a more equitable, open and democratic society.

Project Title: Quality Education for a Sound development. Improving Early Childhood Education and Basic Education for Marginalized Children

Donors: EU, CEI

Partners: St Matthias Parish e St Kizito Parish della Diocesi di Monze

Other entities involved: District Education Board Secretariat (DEBS)

Start date: 01/15/2013

Total expected duration: 3 years

Reference period: 1st January / 15 December 2016

Project cost in the period: 37,799 €

Promoting an eco-sustainable business in Zambia



Zambia, Western Province,
Mongu District



the entire population of
Mongu will benefit from
forest conservation =
150,000 people



2,000 people will
use the new type of
fuel

For many years, CELIM has been working in the District of Mongu implementing activities of sustainable forest management. This new two-year project aims to reduce the indiscriminate felling of trees, which mainly arises from the need to produce charcoal for everyday use.

Project's objectives: to reduce the environmental, social and economic degradation of the Western Province by cutting down the use of charcoal replacing it with briquettes made with waste material, in collaboration with a local private enterprise.



Project Title: Briquette production and inclusive green economy in Mongu. A bridge for a sustainable business.

Donors: EEP (Finnish Ministry of Foreign Affairs)

Partners: Mongu Joinery Sawmill, Diocese of Mongu Development Center – DMDC, Forestry Department, Barotse Royal Establishment

Start date: 06/10/2015

Total expected duration: 2 years

Reference period: 1st January / 31st December 2016

Project cost in the period: 214,871 €

WOMEN AND CHILDREN BEHIND BARS

25

Guaranteeing human rights in prisons in Zambia



Zambia, Provinces of Lusaka, Central, Western, Southern



49 prison officers and guards, 192 women, 12 children under 5, 55 officers of Education, Health and Interior's Ministries



5,340 prisoners in 7 prisons

The prison system in Zambia has been in alarming conditions for some time, particularly as far as inmates' health care, nutrition and education are concerned. In terms of rehabilitation and reintegration in society the emergency is even more evident. CELIM, in co-operation with Caritas, intends to take action to promote the respect of Zambian prisoners' human rights.

Project's objective: to improve the living conditions of detainees in seven prisons, paying particular attention to women and the children held in prison with them.

Project Title: Improving health care and education within Zambian prisons for women and children through the promotion of human rights

Donors: EU, Tavola Valdese, Fondo di Beneficenza Intesa Sanpaolo

Partners: Caritas Zambia, District Health Office (DHO), District Education Board Secretary (DEBS), Ministry of Community Development, Mother and Child Health

Start date: 01/15/2016

Total expected duration: 3 years

Reference period: 15 January / 31st December 2016

Project cost in the period: 109,696 €

Being born and surviving in Zambia



Zambia, Southern Province,
Siavonga District,
City of Chirundu



4,190 women
can access the
maternity ward



60,000 beds, the MMH's
catchment area



Giving birth in Zambia often leads to the death of the child or the mother. Full-term or premature births, incomplete abortions, pelvic inflammation are in fact the most frequent causes for hospitalisation. For this reason, the doctors of the Mtendere Mission Hospital work every day to make birth a moment of joy.

Project's objectives: reducing mother and child death rate by guaranteeing access to services and the quality of assistance, particularly in the southern district of Chirundu, through medical staff training and assistance to the 8 rural clinics that refer to the only hospital of this area.

Project Title: Improving the quality of and access to mother and neonatal healthcare services in the District of Chirundu

Donors: CEI

Partners: Mtendere Mission Hospital (MMH)

Start date: 05/01/2016

Total expected duration: 1 year

Reference period: 1st May / 31st December 2016

Project cost in the period: 238,361 €

A piece of Italy in Livingstone



Zambia, Southern Province,
City of Livingstone



24 young people working in
the restaurant-guests house



6,500 € of incoming being used to finance
YCTC activities for 150 pupils



Olga's is not just a pizza restaurant - guest house, it's the fulfilment of an educational project for the most vulnerable young people in Livingstone. Olga's is a non-profit organization: all profits are reinvested in the Youth Community Training Center (YCTC), a vocational training school created in 1999 by CELIM and the Diocese of Livingstone.

YCTC offers courses in hydraulic and electrical systems, tailoring, IT, building construction and catering. Moreover, most of Olga's employees are former students of the YCTC catering course.

Donors: self-financing

Partners: Diocese of Livingstone

Start date: September 2008

Total expected duration: 13 years

Reference period: 1 January / 31st December 2016

Project cost in the period: 9,148 €

In Albania



ALBANIAN
by NATURE



Albania, Kçira (Pukë)
and Donofrosë
(Cukalat) Villages



620 small producers
involved, most of
them women



Project's objectives: supporting rural communities for the development of eco-sustainable agriculture, according to procedures that combine technological innovation with the preservation of the environment and enhancing traditional local productions; promoting companies linked to renewable energies; raising public awareness on environmental issues and eco-sustainable development, starting from professional technical institutes.

Project Title: Strengthening agricultural industries of mountain and country areas in Puke and Cukalat, for a sustainable development in Albania

Donors: Municipality of Milan, Tavola Valdese

Partners in Italy: ARCI Bergamo, Dipartimento di Scienze Agrarie ed Ambientali dell'Università degli Studi di Milano, Ingegneria Senza Frontiere, Synthesis, Camera del Commercio di Milano

Other entities involved: Centro Comunitario Agroalimentare AMT, Frantoio Bucar, Ministero Albanese dell'Agricoltura Alimentazione e Protezione del Consumatore, rappresentato a livello locale dal Centro di Trasferimento Tecnologico in Agricoltura (CTTA) di Scutari, Università degli Studi di Tirana – Facoltà di Agraria di Tirana, Convivium Slow Food Albania – Mrizi i Zanave, Associazione Organi, Forum Indipendente delle Donne Albanesi

Start date: 02/01/2014

Total expected duration: 2 years + 3 months

Reference period: 1st January / 30 April 2016

Project cost in the period: 134,732 €

Sustainable agricultural development in Kosovo



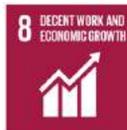
Junik
FRUITS of the Forest
unique



Kosovo, West
Region, city of Junik



374 fruit growers
involved (42 being part of
RAE minorities)



The continuation of the previous intervention aimed at enhancing the very low income economic activity of the country's particularly marginalized category of the wild berry pickers.

Project's objectives: contributing to the economy's recovery and the development of a sustainable agricultural system by strengthening the Forest Fruit Business Cooperative - UNIQUE agricultural cooperative, established in 2014, and by introducing the new dried fruit supply chain.

Project Title: Enforcement and Promotion of the Forest Fruit Processing Plant – UNIQUE

Donors: EU, Fondazione Negroni Prato Morosini

Partners: Municipality of Junik

Other entities involved: Facoltà di Agraria dell'Università di Prishtinë, dell'Università degli Studi di Milano, dell'Università degli Studi di Ankara

Start date: 12/16/2014

Total expected duration: 18 months

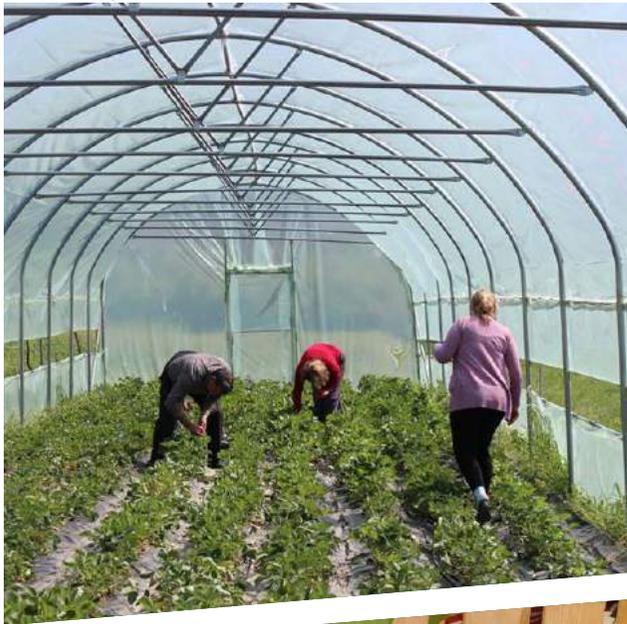
Reference period: 1st January / 15 June 2016

Project cost in the period: 47,419 €

Mother Earth in Kosovo



SOFT FORESTRY FRUITS
FOR THE ENTREPRENEURIAL
RURAL WOMAN



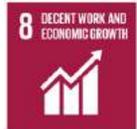
Kosovo, village of Bec



40 RAE women



entrepreneurial women's
families, 3 wholesalers,
consumers of 48 local
markets = 743 people



Supporting female entrepreneurship in the village of Bec, surrounded by mountains, by supplying greenhouses for the cultivation of strawberries and fruits of the forest for 40 women from disadvantaged groups (RAE-Roma, Ashkali and Egyptian minorities, women in receipt of social assistance and widows).

Project's objectives: supporting and encouraging women entrepreneurial activities in the field of fruit cultivation in the villages around Bec.

Project Title: Soft Forestry Fruits for the Entrepreneurial Rural Women

Donors: EU (Enhancing Employment of Vulnerable Groups), Fondazione Negroni Prati Morosini

Partner: Women's Business Association (WBA)

Start date: 02/04/2015

Total expected duration: 18 months

Reference period: 1st January / 3 August 2016

Project cost in the period: 37,554 €

Starting to live again in a land called Lebanon



Lebanon, Beirut



416 economic migrant women, 184 women and 94 children runaway from Syria and Palestine



Women and Lebanon, common elements of two distinct aid interventions born out of a single project. In co-operation with Caritas, we help Syrian refugee women from war zones with their children and we support migrant women from different countries, stuck in Lebanon in spite of themselves. Beyond their individual stories, all these women share denied dignity and rights.

Project objectives: to provide basic goods and survival kits, socio-psychological-health assistance, integration, literacy and education in the refugee camp of Dbayeh in Beirut; psycho-social-legal support and professional qualification in the Pine and Olive centres near the capital.

Project Title: WOMen Rights in Lebanon for Development - WORLD

Donors: AICS, Caritas Ambrosiana

Partner: Caritas Lebanon Migrants Center (CLMC)

Start date: 02/15/2015

Total expected duration: 3 years

Reference period: 1st January / 31st December 2016

Project cost in the period: 194,075 €

Integration foreign students, Study spaces, Holiday Campus



Italy, Lombardy,
city of Milan



279 minors and
45 adults in
9 schools



4,950 people between
pupils, teachers,
educators and families

CELIM is committed to control truancy and promote an active inclusion of the most vulnerable young people within the city's social fabric. The year-round and weekly activities in the Forlanini and Bovisasca districts - Municipalities 4 and 9 are on-going; new services are consolidating in the Pescarenico, Barona and Lorenteggio districts - Municipalities 5 and 6. Campuses are added during the holidays.

Donors: Municipality of Milan - Direzione Centrale Sport, Benessere e Qualità della Vita (Project Scuole Aperte); Municipio 4, Tavola Valdese, Fondazione Cariplo (Project Welfare di Comunità)

Partners: Ass.Genitori Amica, Fondazione Mission Bambini, Fon. Monserrate, Ass. Diapason

Other entities involved: IC De Andreis, IC Fabio Filzi, IC Capponi, IC Sorelle Agazzi, IC Narcisi, AG Amica, AG Sorelle Agazzi, AG Narcisi, parrocchia S. Filippo Neri, Ass. Joint

Reference period: 1st January / 31st December 2016

Project cost in the period: 35,280 €



Environment, Human rights, inclusion and participation



Italy, Lombardy, cities of Milan, Varese, Voghera, Treviso



2,769 minors e 308 adults in 73 schools and aggregative centers



8,030 people between pupils, teachers, educators and families

The proposed paths promote knowledge of peoples' cultures, reception, environmental protection, resources and lifestyles (with the patronage of UNESCO), train High School students preparing them to alternate school and work, help train NGO's operators and promote volunteering.

The methodology entails the use of stories and fairy tales, simulation games and manual workshops. The activities benefit from co-ordination, research and advocacy work developed by the study group Portare il Mondo a Scuola, the PiDIdA and the CoLomba's Educazione Alla Cittadinanza Mondiale networks and the MilanoSiFaStoria association.



Donors: Municipality of Milan, Municipio 4, AICS, Ass. 9x9, Ass. Sconfinando, GasUsa

Partners: Focsiv, Unesco, COE, Aspem, Acra, Cisiv, Ass. 9x9, GasUsa, Teatro di Milano, IC Tolstoj, IC Capponi, IC Cabrini, Ass. Joint

Other entities involved: in Milan and Province, Istituto Presentazione S.S.Giovanni (MI), Casa delle Associazioni del Municipio 9, IC Sorelle Agazzi, ICS De Andreis, IC Fabio Filzi, IC Pini, IC Thour Gonzaga, IC Cardarelli Massaua, IC Tolstoj, IC Capponi, IC Manzoni, Liceo Galilei, Liceo Russel; in altre Province, IC Manzoni di Uboldo (VA), IC Brugnera di Brugnera (PN), IC Manzoni di Voghera (PV), IC Vazzola-Mareno di Vazzola (TV), IC Vazzola-Vittorio Veneto di Vittorio Veneto (TV), IC Cappella Maggiore Sarmede di Anzano e di Cappella Maggiore (TV), IC Cordignano di Villa e di Pinidello (TV), IC Paese di Paese e di Ponzano (TV), IC Brustolon di San Pietro di Feletto (TV), IC Follina-Miane-Cison di Miane (TV)

Reference period: 1st January / 31st December 2016

Project cost in the period: 31,472 €



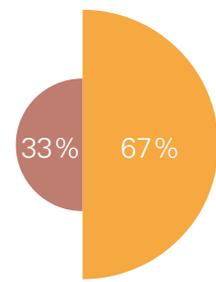
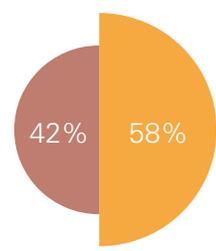
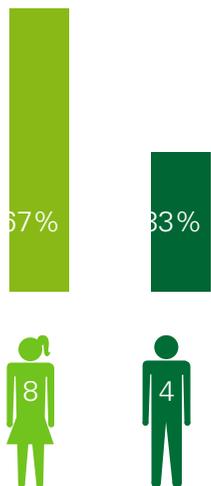
passione

OUR RESOURCES

Financial statements and activities: our transparency

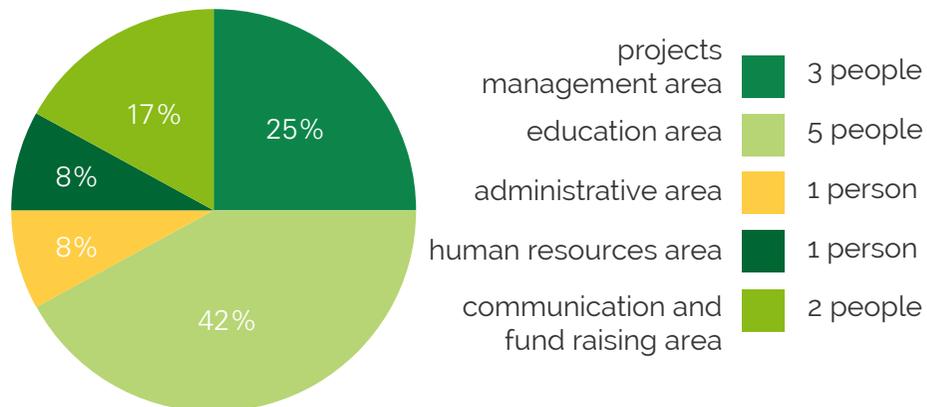
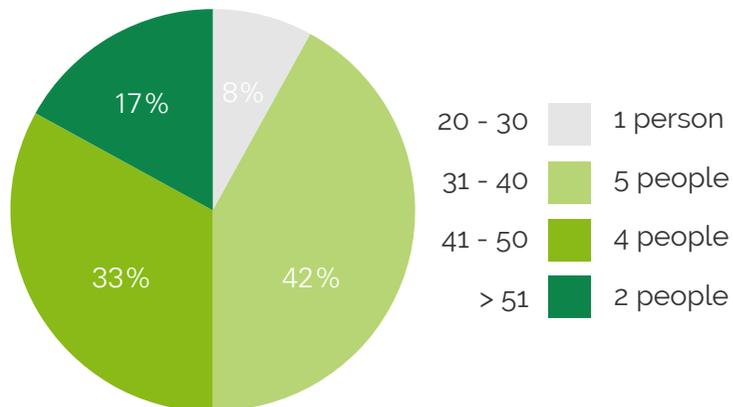
Precious human resources

STAFF IN ITALY *tot. 12*



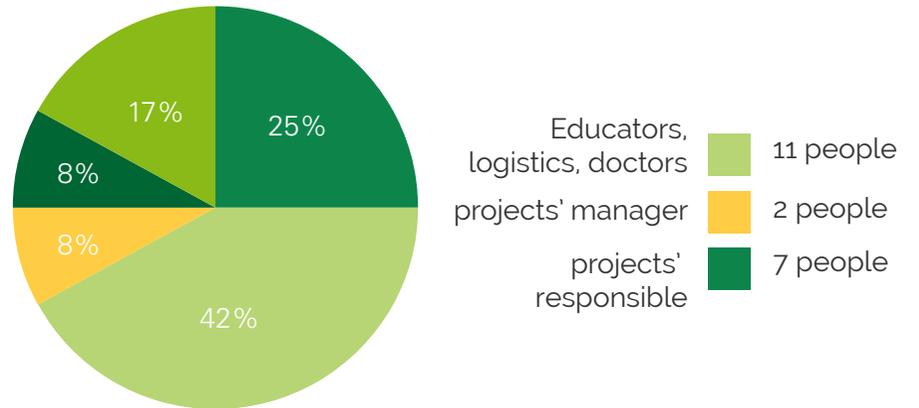
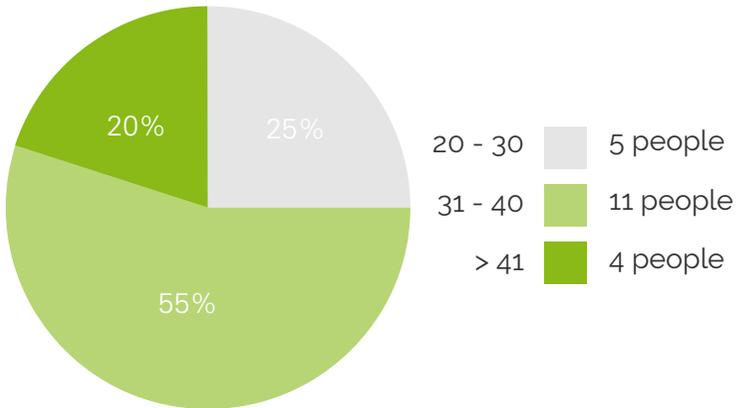
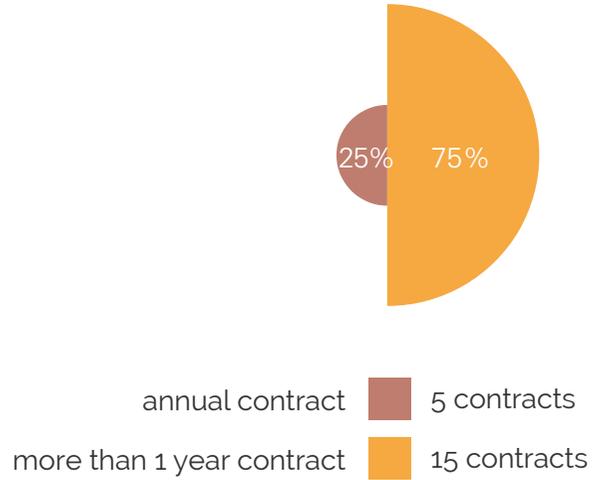
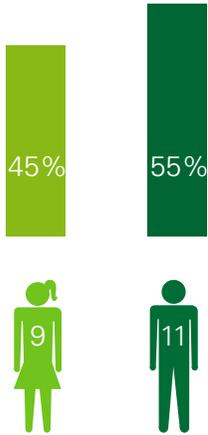
open-ended contracts 7 contracts
 collaborators 5 contracts

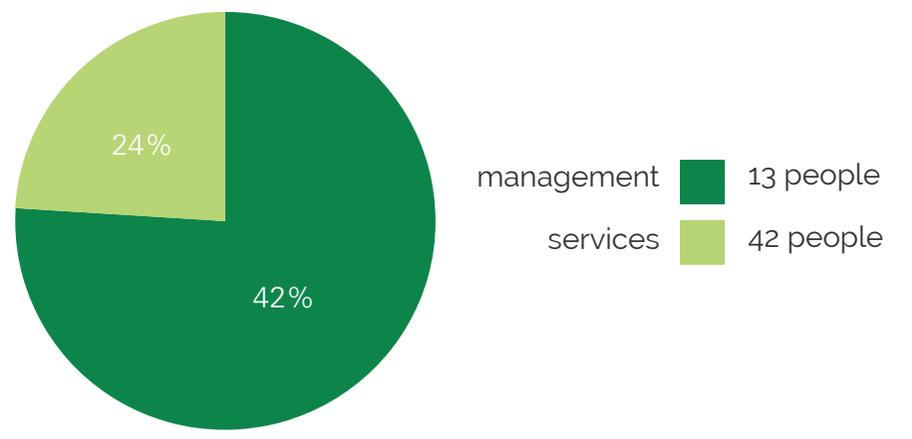
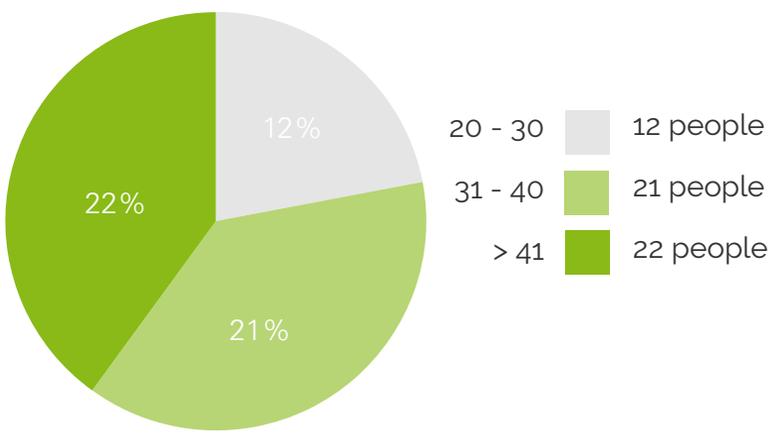
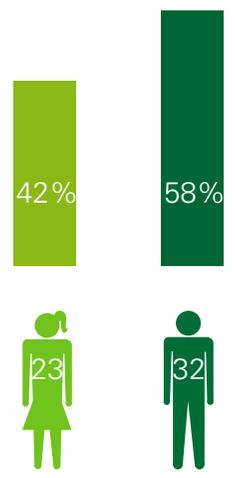
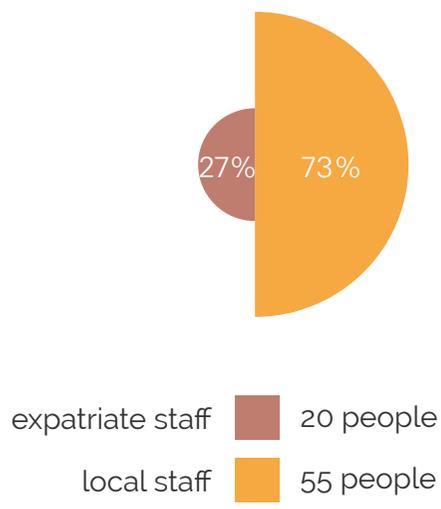
full time 4 contracts
 part time 8 contracts



STAFF ABROAD

EXPATRIATE STAFF tot. 20

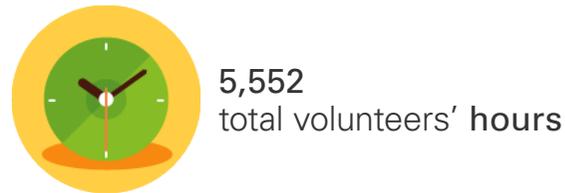




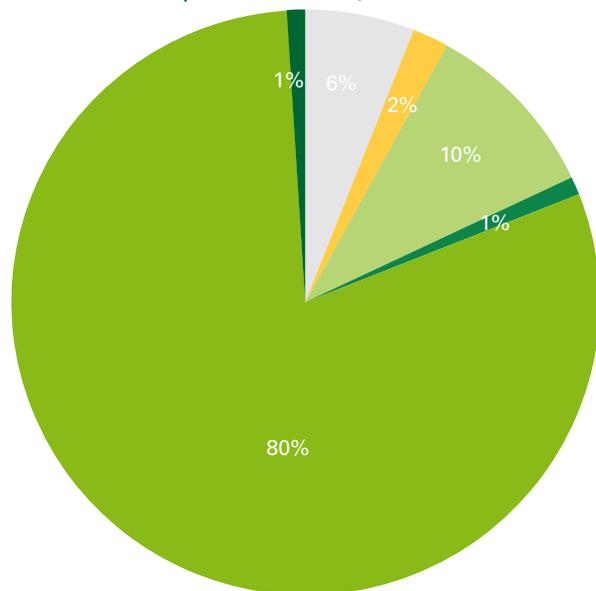
Umanità e competenza al servizio degli altri

Volunteers are our greatest resource: these committed people put their time and expertise at the service of our activities and projects and the relative management and implementation, at both national and global level.

Voluntary support has been worked out taking into account the hour/day values established by the Ministry of Foreign Affairs and for the Association it is in fact a wealth in terms of experiences and support.



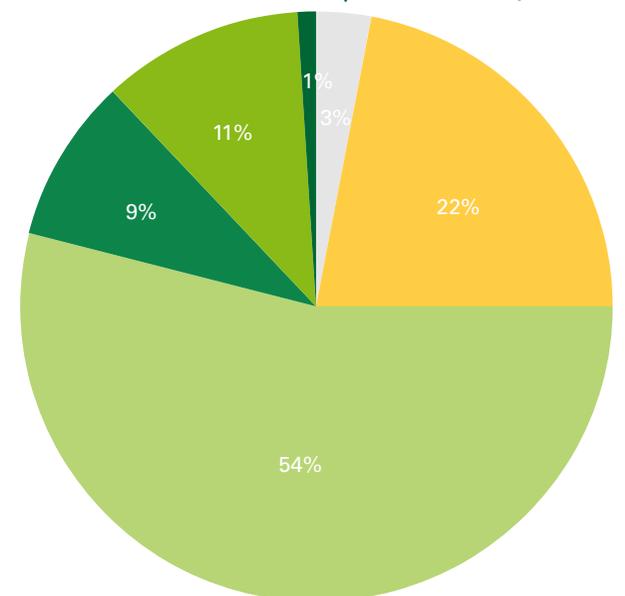
Volunteers per working area



Keys

board of Directors	7 people	182 hours
administration support	3 people	1196 hours
education activities in Italy	10 people	2992 hours
cooperation activities	1 person	480 hours
communication and fund raising support	98 people	630 hours
human resources support	1 person	72 hours

Volunteers per working hours



We have volunteers helping daily in our office, enabling us to carry on working as efficiently as possible; other volunteers regularly help our educators who operate in schools and in meeting centres; still others give us a hand now and again to organise stalls and information and fund-raising activities. And there are volunteers who, with their spirit of initiative, decide to organise awareness- and fund-raising events on their own territory, involving their network of acquaintances. As funded by the Articles of Association, the Board of Directors' members are all volunteers. Everyone of them is important to us. Everyone of them gets an experience of limitless growth and experience in return.



The [European Voluntary Service](#) is an international volunteering experience funded by the European Commission aimed at all young people aged between 17 and 30. The programme allows them to work as volunteers for an organisation or public entity in Europe and in the countries of the Euro-Mediterranean and Caucasian area for a minimum period of 2 weeks to 12 months.

Since 2014 CELIM has been an accredited reception association and has been co-operating with the Joint association: in 2016 we hosted three girls from Brazil, Kosovo and Spain.

A once-in-a-lifetime experience



The Voluntary National Civil Service was created to promote among young Italian citizens the implementation of the constitutional principles of social solidarity, to actively help safeguarding and protecting our Country's heritage and to contribute to civic, social, cultural and professional training. FOCSIV and its Members offer young people aged between 18 and 29 the chance to live for 12 months a unique experience of growth and personal and professional enrichment, through which they can contribute, both nationally and internationally, to social cohesion and civil commitment processes.

Volunteers taking part in projects abroad work as 'White helmets' in areas of social conflict with the crucial task of preventing situations of human, cultural and economic distress. How? Through development-fostering activities aimed at creating peace, protecting human rights and overcoming

the conditions of social injustice in many different project sectors, from the economic and managerial one to the socio-educational and the rural and environmental one.

CELIM has had the accreditation of civil service association since 2003: up until August 2016 (2015/16 call), 16 young persons have been serving with us, 12 abroad and 4 in Italy. As many have been serving since October (2016/17 call).

- Albania
- Mozambique
- Zambia
- Italy



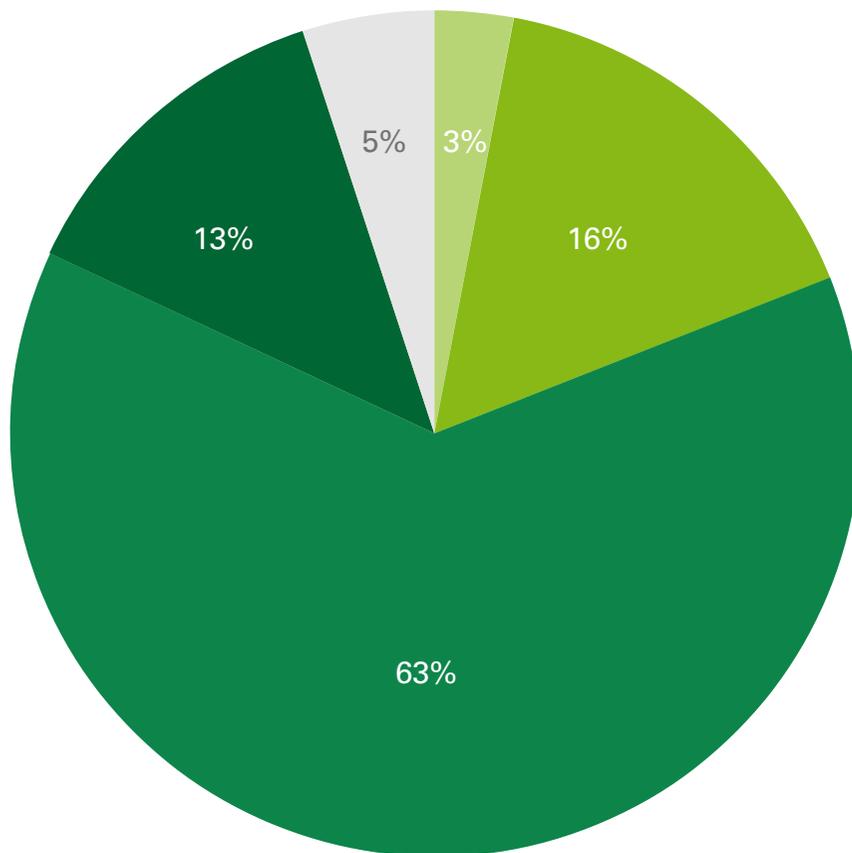
16 Civil Service until August



16 Civil Service from October

Financial resources

REVENUES: 2,583,714 €

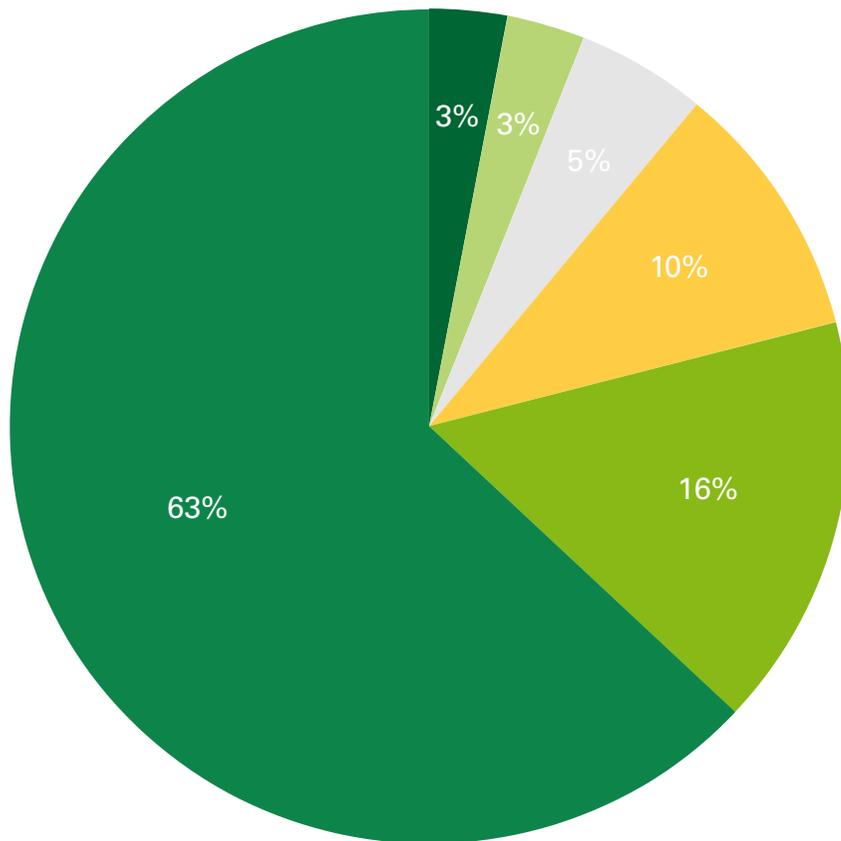


Legend

contribution for education projects in Italy	66,752 €
services to third parties	402,408 €
contribution for cooperation projects	1,639,689 €
communication and fund raising activities	352,164 €
enhanced contribution (Voluntary)	122,700 €

- Our revenues from **fundraising and self-financing** include: 5 x 1000, 8 x 1000, offers from private individuals, offers from events, micro, memberships.
- Revenue for **services to third parties** refer to activities offered to: Caritas Ambrosiana, Caritas Italiana, Managing Agency of the Chirundu Hospital, Archdiocese of Milan.

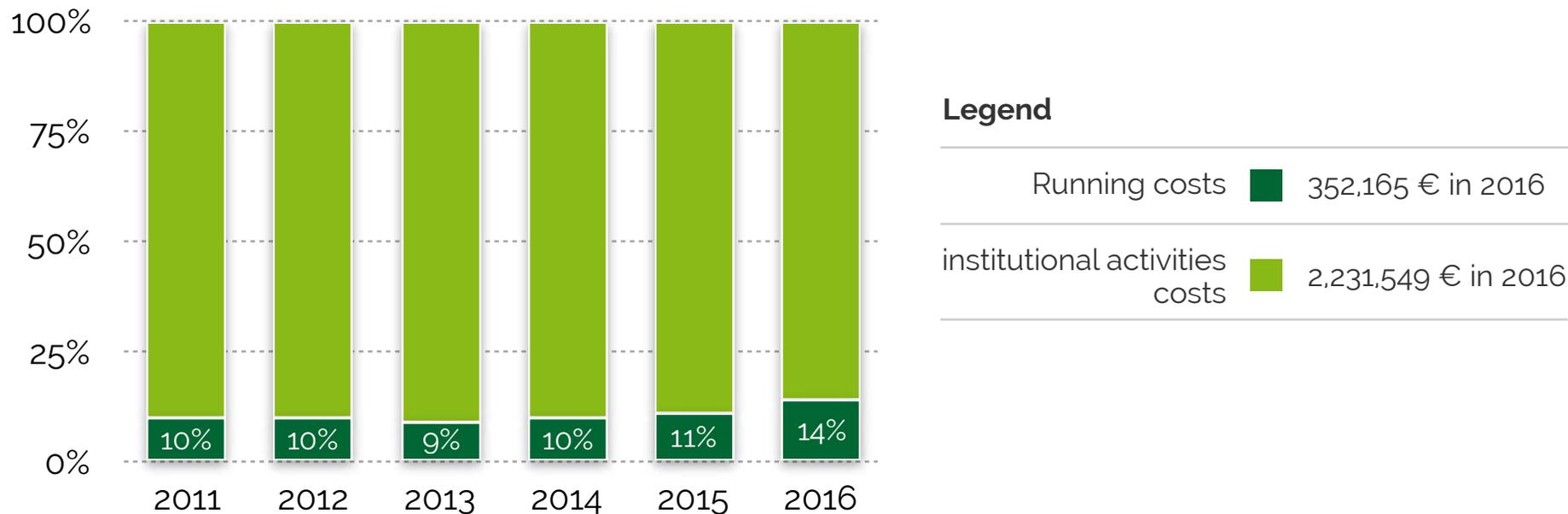
EXPENDITURES: 2,583,714 €



Legend

membership fees	6,288 €
communication and fund raising activities	82,695 €
education projects in Italy	66,752 €
volunteers	122,700 €
structure	263,182 €
services to third parties	402,408 €
cooperation projects	1,639,689 €

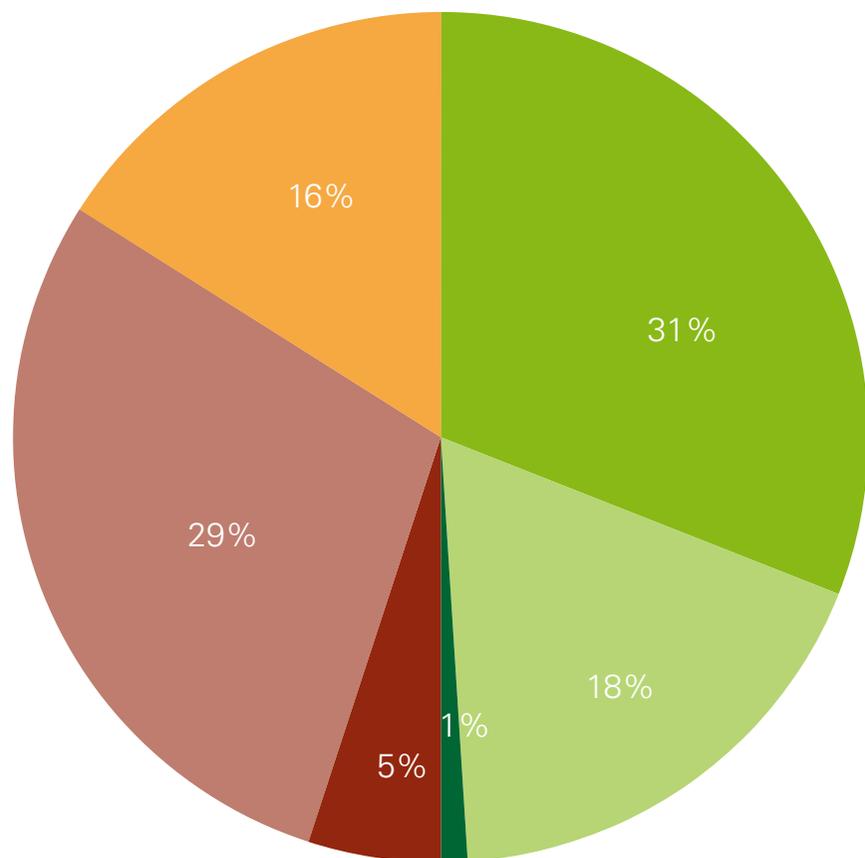
- The **fees** paid refer to membership to: Focsiv, CoLomba, VpS, Ong2.0.
- As a result of the sector's strengthening, fundraising and CELIM's visibility costs have risen compared with the previous year, both in terms of staff involved (a new figure, 70% devoted to FR activities) and realised activities. We have also invested in image and website restyling.
- Our **running costs** include: rent and utilities, material, audit certificate, administrative staff wages, projects and human resources. In February, we moved from Via San Calimero to Via degli Arcimboldi, still in the centre of Milan: the new office's free loan for use means that rental costs have been reduced, even though we have made some expensive structural changes. A 30% overheads relating to an employee who has handled the transfer logistics and has maintained this position for the year's current activities, together with the inclusion in the team of a new Africa desk have led to an increase in staff costs in the administrative and project sectors.
- **Services to third parties** refer to activities offered to: Caritas Ambrosiana, Caritas Italiana, Managing Agency of the Chirundu Hospital, Archdiocese of Milan.



Co-operation projects worldwide, education projects in Italy, services carried out on behalf of third parties and volunteering are considered **institutional activities**.

Running costs include: the structure's costs [see expenditure page 42], promotional communication and fundraising activities, and subscriptions to networks and federations.

As shown in the previous page, this year's running costs have increased due to the refurbishment and compliance of the new office premises, as well as the development of the Projects and Fundraising sectors, which comprised two new employees and the investment in image and website restyling.



Legend

Private

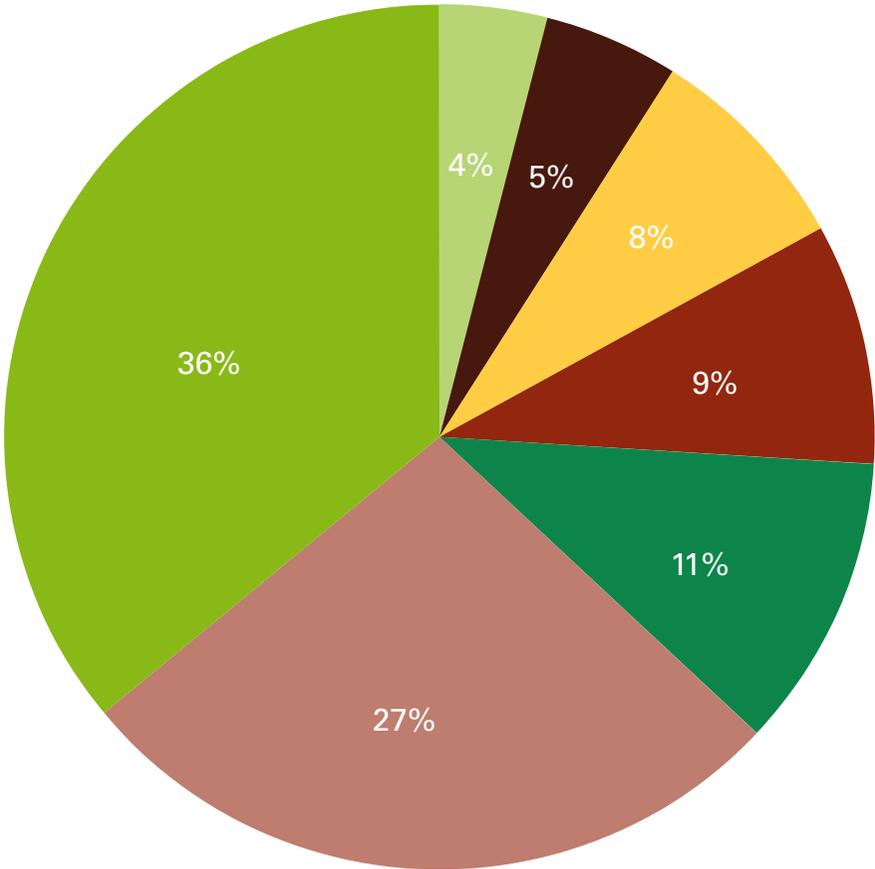
religious institutions	776,549 €
membership fees	1,005 € 0,04%
private donors	437,268 €
5 x 1000	18,232 €

Public

local public-sector authorities	126,368 €
national public-sector authorities	708,000 €
international public-sector authorities	393,591 €

- Religious Institutions that financed us in 2016: CEI (Conferenza Episcopale Italiana), 8 x 1000 da Tavola Valdese, Archdiocese of Milan, Caritas Ambrosiana
- Local public-sector authorities that financed us in 2016: Municipality of Milan, Region of Lombardy
- National public-sector authorities that financed us in 2016: MAECI (Ministry of Foreign Affairs for International Cooperation, subsequently AICS), Ministry of Home Affairs for National Civil Service, 8 x 1000 from the State
- International public-sector authorities that financed us in 2016: European Union, EEP (Energy and Environment Partnership of Finnish Ministry of Foreign Affairs)
- 122,700 € reported in the financial statements derive from the work of volunteers and should therefore be considered as costed, non-monetary contribution. The total cash revenue is therefore €2,461,014

FINANCING SOURCES BY AREA

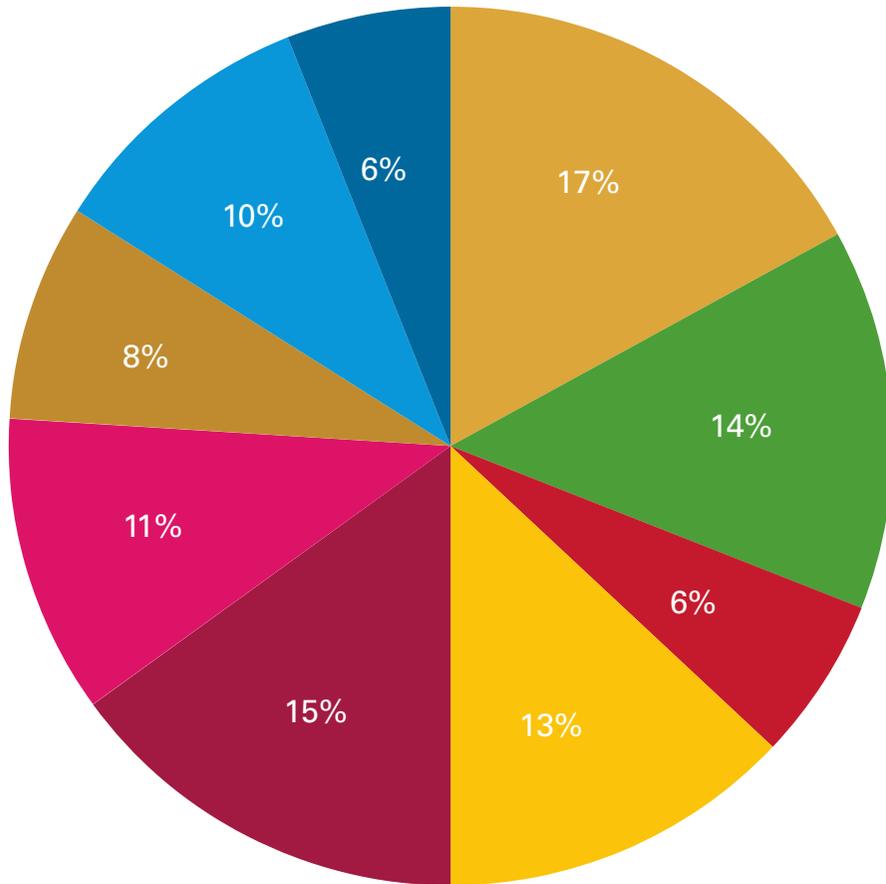


Legend

Italy		10 projects		66,752 €
Kosovo		2 projects		84,973 €
Albania		1 project		134,732 €
Kenya		1 project		157,536 €
Lebanon		1 project		194,075 €
Mozambique		4 projects		458,489 €
Zambia		5 projects		609,884 €

tot 1.706.441 €

FINANCING SOURCES BY PRIORITY SECTOR



Legend

SDGs

	Zero hunger	2 projects	281,251 €
	Good health and well-being	1 project	238,361 €
	Quality education	17 projects	104,551 €
	Affordable and clean energy	1 project	214,871 €
	Decent work and economic growth	4 projects	251,657 €
	Reduce inequalities	1 project	194,075 €
	Sustainable cities and communities	1 project	914 €
	Responsible consumption and production	1 project	134,732 €
	Life below water	1 project	176,323 €
	Peace, justice and strong institutions	1 project	109,706 €

tot 1.706.441 €

Financial Statement 31st December 2016

ASSETS AND LIABILITIES

ASSETS		31.12.2016	31.12.2015
Fixed assets			
<i>Inventories</i>	Office renovations and equipment	33.450	3.846
	Depreciation Fund	(5.216)	(1.343)
		28.233	2.503
<i>Financial</i>	Shareholdings in Banca Etica	516	516
Total fixed assets		28.749	3.019
Current assets			
<i>Credits for projects</i>	Funded by AICS	318.863	380.011
	Funded by EU	211.140	439.646
	Funded by Public awareness and education for deveop.	41.171	43.618
	Funded by various agencies	577.679	815.645
	Advances to Olga's, SCV, Diocese	45.699	31.260
	Goods in stock	2.325	-
		1.196.877	1.710.181
<i>Other credits</i>		50.244	74.010
<i>Liquidity</i>	Cash and cash equivalent	161.549	167.354
	Funds for projects		5.000
	Postal deposit	22.951	9.843
	Bank deposit	555.975	336.785
<i>Disponibilità finanziarie</i>	Bonds Cr.Valtellinese	290.155	230.155
	Bonds MPS	178.818	
		1.209.447	749.137
Total current assets		2.456.568	2.533.328
<i>Active Accruals and</i>	<i>Active Rediscunts</i>	380	427
Totala Active Accruals and Rediscounts		380	427
Total assets		2.485.698	2.536.773
Bounds accounts			
	Warranties for projects	366.927	101.000
	Monetary obligation for projects	4.940	130.096
Total Bounds accounts		371.867	231.096

LIABILITIES		31.12.2016	31.12.2015
Net Capital Worth			
<i>Free</i>	<i>Endowment Fund</i>	50.000	69.398
	<i>Projects Fund</i>	949	-
	<i>Legacy</i>	178.818	
	<i>Fiscal Year Management Result</i>	-	441
Total Net Capital Worth		229.767	69.839
<i>Severance payment fund</i>		87.712	110.808
<i>Liabilities towards projects</i>			
	Funded by AICS	554.848	581.080
	Funded by EU	183.556	329.338
	Funded by other agencies for Pub.awareness and ed.	3.982	24.066
	Funded by bank foundation, EEP, Valsedi proj. Zambia e	350.528	573.445
	Founded by Italian Church proj. Zambia, Mozambico, Kenya	301.622	397.761
	Fundedn by LA proj. Mozambico	90.518	26.300
	Funded by privates	-	32.845
	Funded by privates proj. Chirundu	61.757	56.958
	Funded by others	65.995	67.665
		1.612.805	2.089.459
<i>Other liabilities</i>			
	Towards banks	72.207	-
	Towards suppliers	29.118	23.190
	Tributary	3.576	427
	Towards social security Institutions	15.301	12.303
	Others (Diocese, Chirundu, SCV)	427.502	229.350
		547.703	265.269
Total Liabilities		2.160.509	2.354.728
<i>Passive Accruals and</i>			
Total Passive Accruals and Rediscounts		7.710	1.398
Total liabilities		2.485.698	2.536.773
<i>Bounds accounts</i>			
	Warranties for projects	366.927	101.000
	Monetary obligations for projects	4.940	130.096
Total Bounds accounts		371.867	231.096

REVENUES AND COSTS

REVENUES		31.12.2016	31.12.2015
<i>Incomes for projects</i>	Projects for basic services	314.110	156.463
	Promotion	50.891	35.675
	Revenues for projects Diocese, Chirundu, Caritas	403.188	559.858
	Revenue for own projects	1.524.920	1.144.830
	Advace for projects	125.753	204.926
		<hr/>	
		2.418.862	2.101.753
<i>Voluntary service</i>		122.700	166.745
<i>Financial Revenues</i>		4.551	3.708
<i>Other revenues</i>	Private donors	18.710	22.181
	Project fund	18.890	
Total revenues		2.583.714	2.294.387
<i>MANAGEMENT DEFICIT/SURPLUS</i>		-	(441)
Total		2.583.714	2.293.946
COSTS			
<i>Basic services</i>		229.097	154.977
<i>Unespected expenses</i>		738	16.946
<i>Expenses for communication and training</i>		82.695	51.856
<i>Costs for projects</i>	Projects Diocese, Chirundu, Caritas	402.408	559.858
	Own projects	532.688	431.049
	Italian Episcopal Conference projects	327.386	164.266
	AICS projects	650.483	218.038
	EU projects	229.012	524.966
		<hr/>	
		2.141.976	1.898.178
<i>Voluntary service</i>	Sede + Progetti PVS	122700	166.745
<i>Financial costs</i>		6.508	5.245
Total costs		2.583.714	2.293.946

The current financial statement is true and is fair representation of bookkeeping.

Milan, 28th March 2017

Andrea Pierangelo Campoleoni
President





Report of the independent auditors

To the Board of Directors of
Ce.L.I.M. – Centro Laici Italiani per le Missioni

Report on the financial statements

We have audited the financial statements Ce.L.I.M. – Centro Laici Italiani per le Missioni consisting of the balance sheet as at 31.12.2016, the income statement for the year ended on that date and the report of the Board of Directors.

Responsibility of the Board of Directors for the balance sheet

The Board of Directors are responsible for the preparation of the financial statements that give a true and fair view in accordance with the Italian regulations governing their preparation.

Responsibility of the independent audit company

Our responsibility is to express an opinion on the financial statements based on our audit. This report is not carried out according to law, as Ce.L.I.M. – Centro Laici Italiani per le Missioni is not obliged by law to accounting control according to ex article 2409 of the civil code.

An audit involves performing procedures to obtain evidence about the amounts and disclosures of the financial statements. These selected procedures depend on the auditor's judgement, including the assessment of risks of material misstatements due to fraud or unintentional events. In doing those risk assessments, the auditor considers internal control relevant for the preparation of the company's financial statements that give a true and fair view in order to define audit procedures appropriate to the circumstances, and not to express an opinion on the effectiveness of the company' internal control system.

An audit also includes the evaluation of the appropriateness of accounting policies used and the reasonableness of accounting evaluations made by the management, as well as evaluation regarding the presentation of the financial statements as a whole.

We believe to have obtained sufficient appropriate evidence on which our judgement can be based.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of Ce.L.I.M. – Centro Laici Italiani per le Missioni as at 31.12.2016, of the profit for the year ended on that date, in compliance with Italian regulations governing their preparation.

Milan, April 28, 2017

SIREVI ITALIA S.r.l.

Giuseppe Zermini

CELIM Onlus

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mozambique@celim.it

HOWTO SUPPORT CELIM

There are many ways you can help make a change and be an important part of it. Our duty is to invite you to take part, you can choose how you prefer to do it.

- Postal payment
Current account 000052380201
- Bank transfer
Banca Popolare Etica
BIC (SWIFT) CCRTIT2T84A
IBAN: IT31A0501801600000000108067
Credito Valtellinese
BIC (SWIFT) BPCVIT2S
IBAN: IT49H0521601631000000018081
Banca Prossima, Branch of Milan
BIC (SWIFT) BCITITMX
IBAN: IT12T0335901600100000147594
- Donating online: www.celim.it
- Online shopping: using Helpfreely app > <http://helpfree.ly/j10035> >



www.celim.it



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