

EVERYONE HAS THE RIGHT OF CHANGING

Impact to change

SOCIAL REPORT 2017



27 projects
realized in 2017



140,724 beneficiaries
with whom we have been
working in the last year



88 cents for every
euro received spent
to implement our
activities



63 years of
commitment in favor
of a fairer world

ABOUT US

Our mission and our values	4
Our world	6
How we are organized	9
Who we work with	11

WHAT WE DID

Investment for direct beneficiary	16
In Africa	18
In the Balkans	28
In the Middle East	29
In Central America	31
In Europe	32

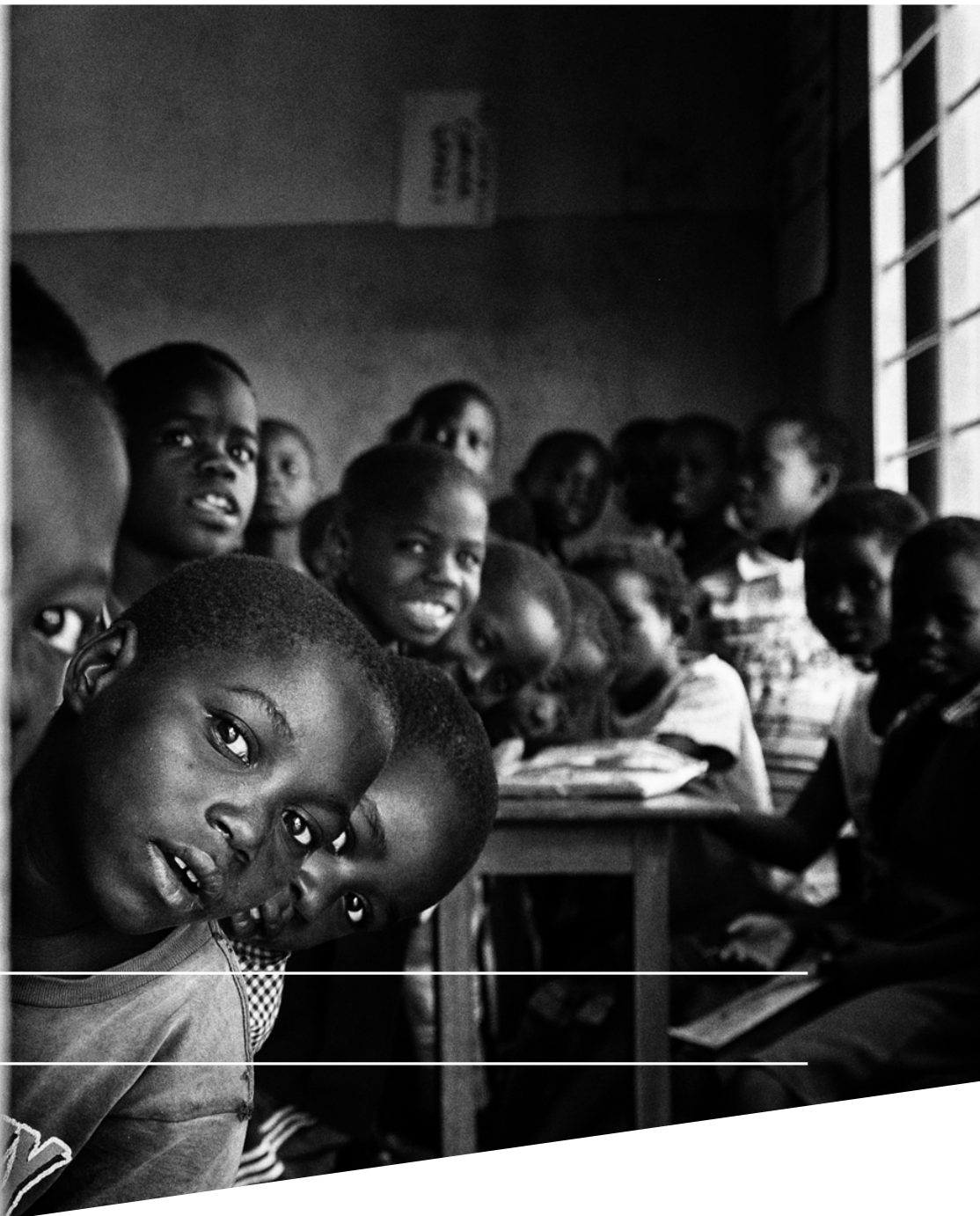
OUR RESOURCES

Our personnel in Italy and our personnel abroad	35
Our volunteers	38
Our accounts	41

ATTACHED

ABOUT US

CELIM - Impact to change



Impact to change

Promoting lasting progress of individual communities

Our interventions are targeted and are the result of a careful analysis of available resources and local situation. Their effects are permanent and live on with the community, continuously changing it and being transformed with it.

Community



Interventions of fixed duration

Projects always have a specific timeframe, although CELIM keeps on monitoring them over time.

Change

Sharing self-determination processes and training

Training interventions are aimed at starting professions and economic activities which are sustainable over the long term, and which are supported with interventions of microcredit and functional literacy. Our staff always works in synergy with reputable local operators and organizations: the goal is to train personnel so that, at the end of the intervention, they are able to manage independently launched projects.

Competence

The roots that guide our choices

Family

Since the early 80s CELIM has been promoting international volunteering for families and young couples, as well as individuals. It is no coincidence that among the returning lay missionaries are many members of the Family Community (Mondo Comunità Famiglie).

Partnership, project self-sufficiency and autonomy of beneficiaries

In those countries where we work, we co-operate with local partners, helping them implement activities with the aim of creating the conditions of autonomy on which a new and surprising future can be built.



The link with the Diocese of Milan

CELIM was founded in 1954 as a spontaneous association movement within Milan's Diocesan world in support of missionary activity in the southern hemisphere; while fully respecting the Association's strategic choices, the Diocese of Milan still plays an important role.

An 'artisanal' approach to co-operation

Our volunteers combine experience and skills with passion and spirit of service, while fully respecting the cultures they come across; we call them 'artisans of development' because through small, discreet and at the same time specific acts they help bring a real, significant improvement to the living conditions of many people.

We keep on getting results

Since 1954 we have been operating in countries of Africa, Latin America, Asia and Eastern Europe. Nowadays we manage international cooperation projects in Africa, the Balkans and the Middle East. In Italy we promote rights, participation in the management of common goods, self-knowledge and knowledge of the other as well as integration through awareness-raising campaigns and services for schools, groups, companies and all those interested in volunteering.

KEYS

Sector of intervention



EDUCATION



FOOD and HEALTH



PROFESSIONAL
TRAINING and
ECONOMIC
DEVELOPMENT



AGRICULTURAL
DEVELOPMENT



ENERGY and
ENVIRONMENT

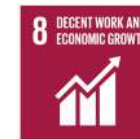


NUTRITION



SUSTAINABLE
TOURISM

Sustainable Development Goals



The Sustainable Development Goals included in the 2030 Agenda approved by the United Nations are the result of the Millennium Development Goals and are common targets for a set of key development issues.

Albania



Pukë, Lezhë e Scutari > Albanian by Nature

Haiti



Jacmel e Beausejour > Sustainable development in agriculture

Kenya



Meru > Feeding development

Lebanon



Beirut > Migrant and refugee women

Mozambique



- Maxixe > School vegetable gardens
- Mopeia e Morrumbala > River fishing
- Zambezia > Let's cultivate the future
- Quelimane > Lets clean Quelimane

Turkey



Anatolia > 'Amal Turkey

Zambia



- Mongu e Nalolo > Moringa, between environment and nutrition
- Mongu > Clean Energy
- Lusaka, Central, Western and Southern province s> Women and children behind bars
- Chirundu > Mothers and children health
- Livingstone > Olga's -The Italian corner

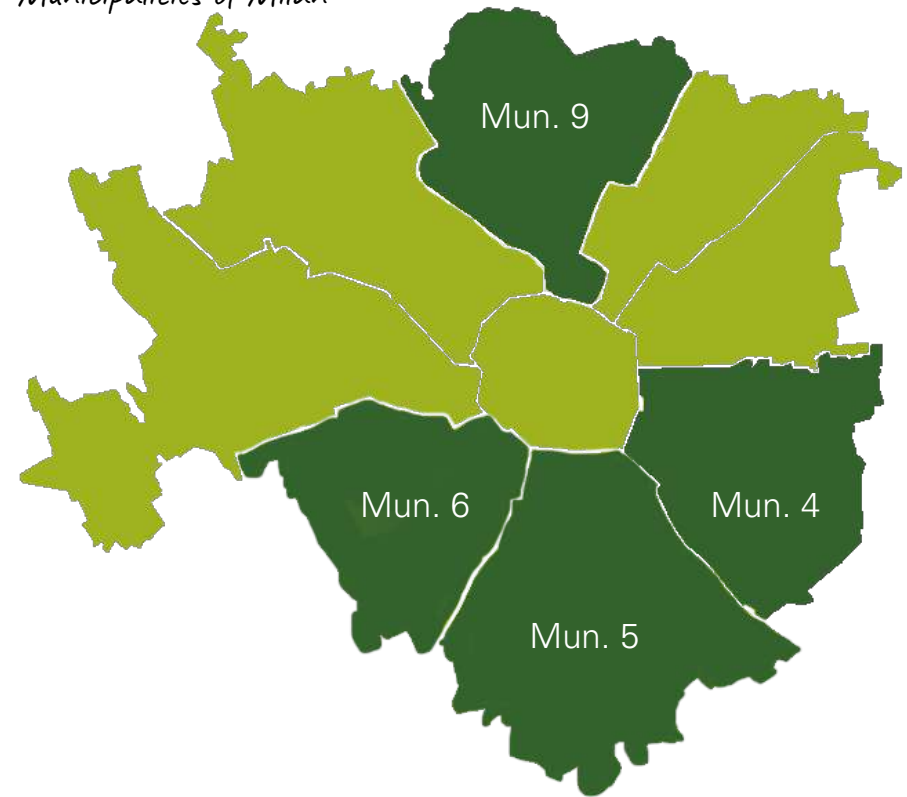


Italy



Milan > Education to global citizenship (5 projects)
Milan > Education and training services (8 services)

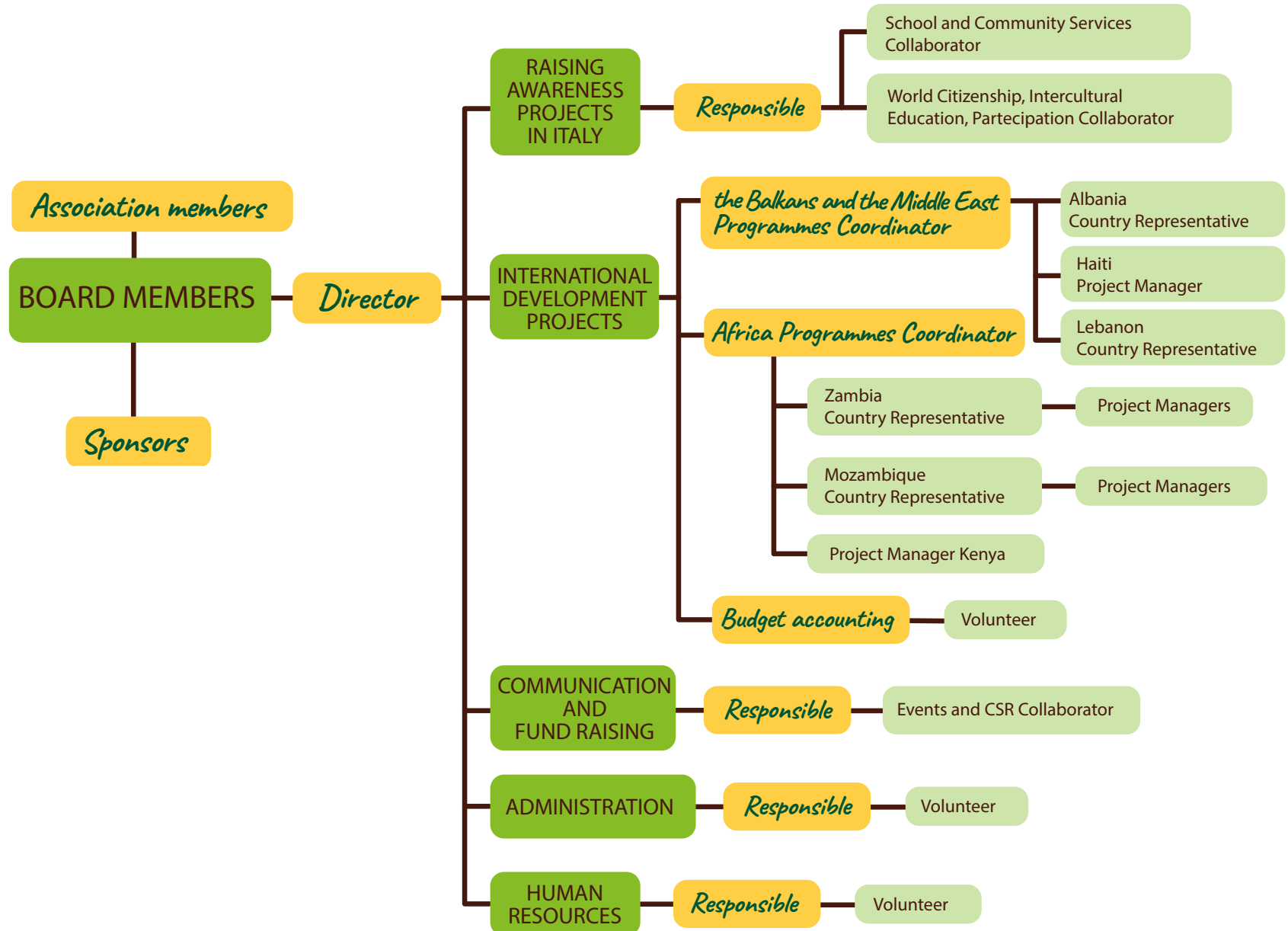
Municipalities of Milan



HOW WE ARE ORGANIZED

9

Our little world in the world



CELIM's **Membership Register** counts 60 registered members



The **Board of Directors** comprises 5 members including the Chairman, 4 of whom are elected by the Board and one is appointed by the Archbishop of Milan on his behalf.

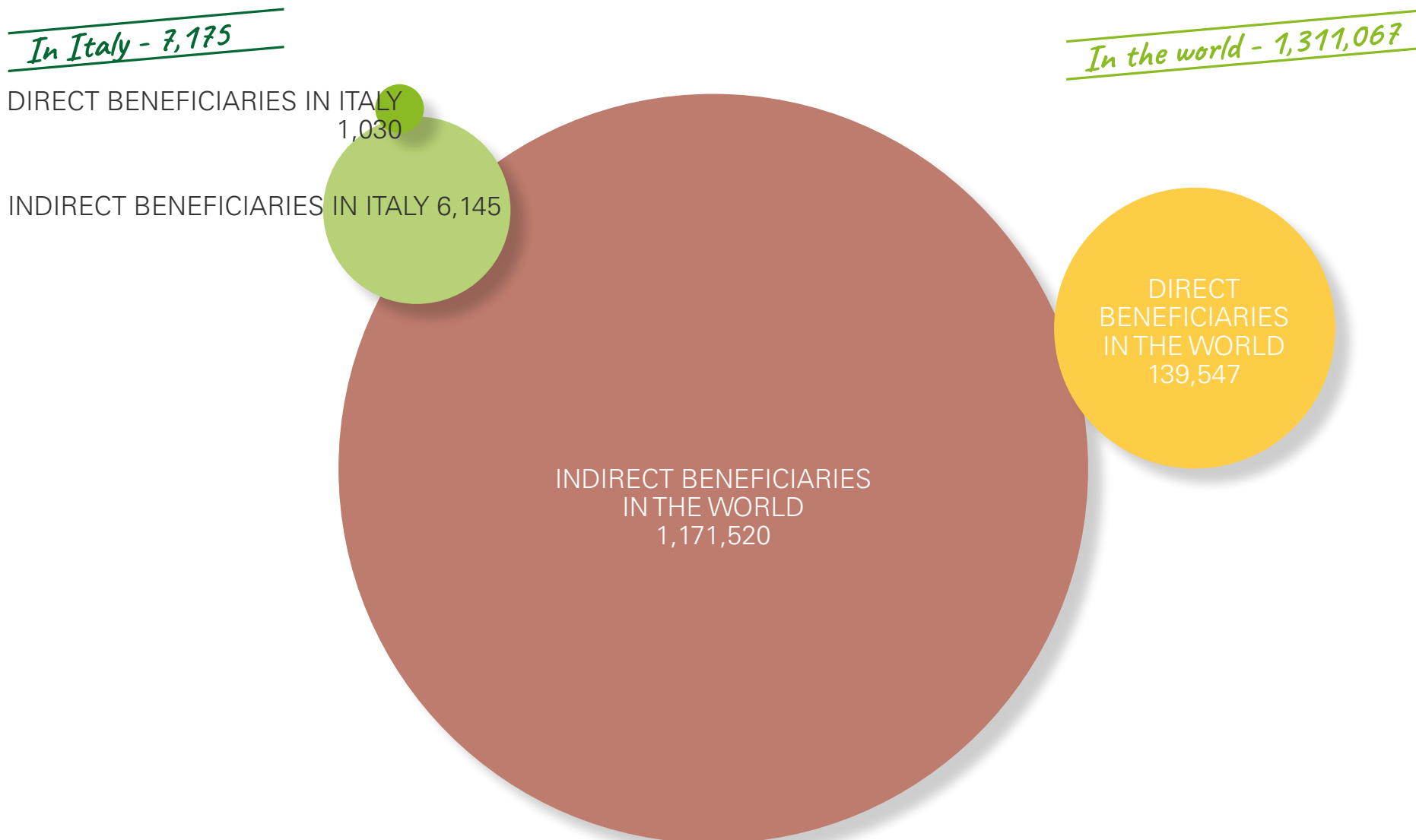
The members are all volunteers, and they remain in office for three years, although they can be re-elected (art. 8 Articles of Association).

Andrea Pierangelo Campoleoni has been the Chairman and Legal Representative of the Association since 2015.

The group of **Guarantors** comprises significant personalities from the academic, ecclesiastical, entrepreneurial and social world, who share CELIM's values and support its activities: there are 12 official Guarantors, who are regularly joined by 6 other people.

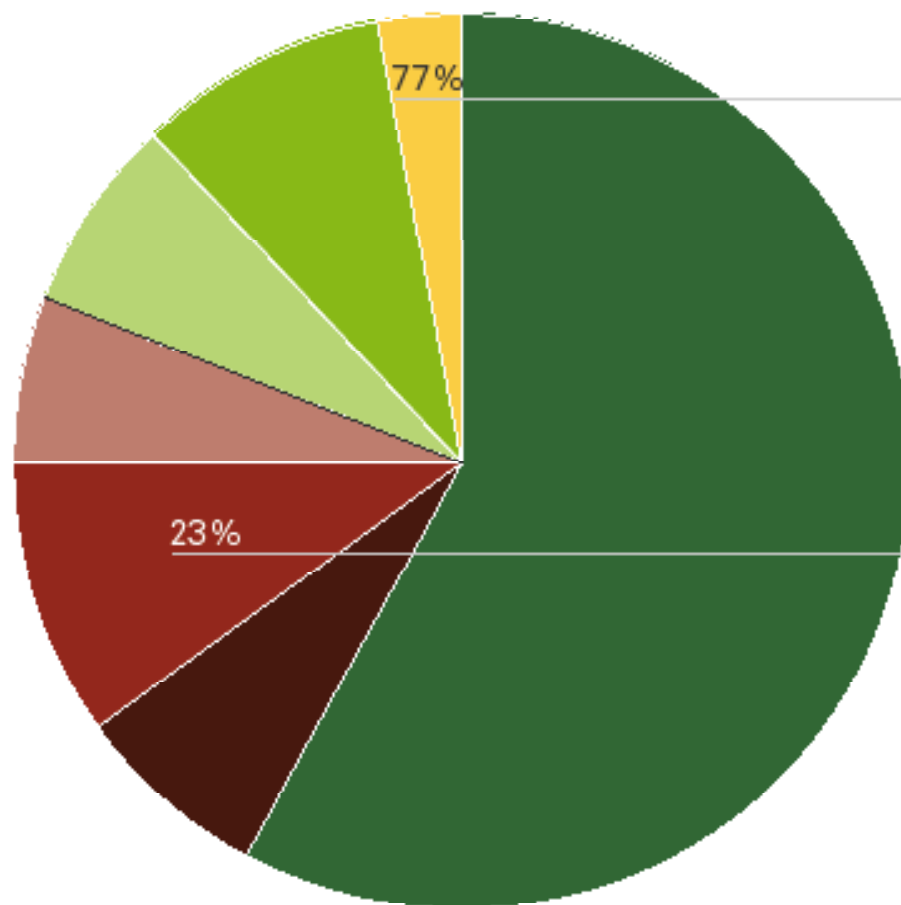
Teamwork makes us great

BENEFICIARIES



PARTNERS

12



Legend

Private

Italy

World

NGOs/associations/networks



58%



55



7

religious institutions



9%



1



9

private entities



3%



3

foundations



7%



7



Public

Italy

World

educational and training
institutes/universities



7%



6



2

local public-sector authorities



10%



4



7

national public-sector
authorities



6%

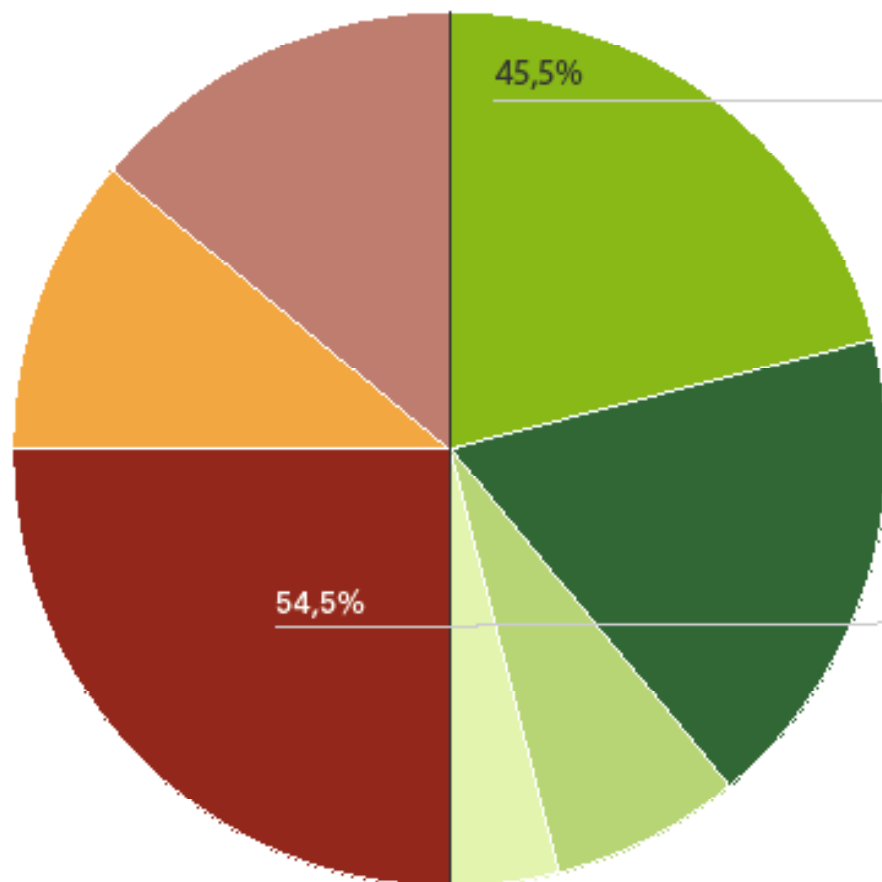


6

in the world - 28

FINANCIAL BAKERS

13



Private

Italy

World

religious institutions

21% in the tot

5

5

NGOs/associations/networks

12,5%

3

3

private financing entities/
foundations

8%

1

1

companies

4%

1

1

Public

Italy

World

local public-sector authorities

29,5%

4

3

international public-sector
authorities

12,5%

3

3

national public-sector authorities

2,5%

3

3

in Italy - 13

in the world - 15

In Italy

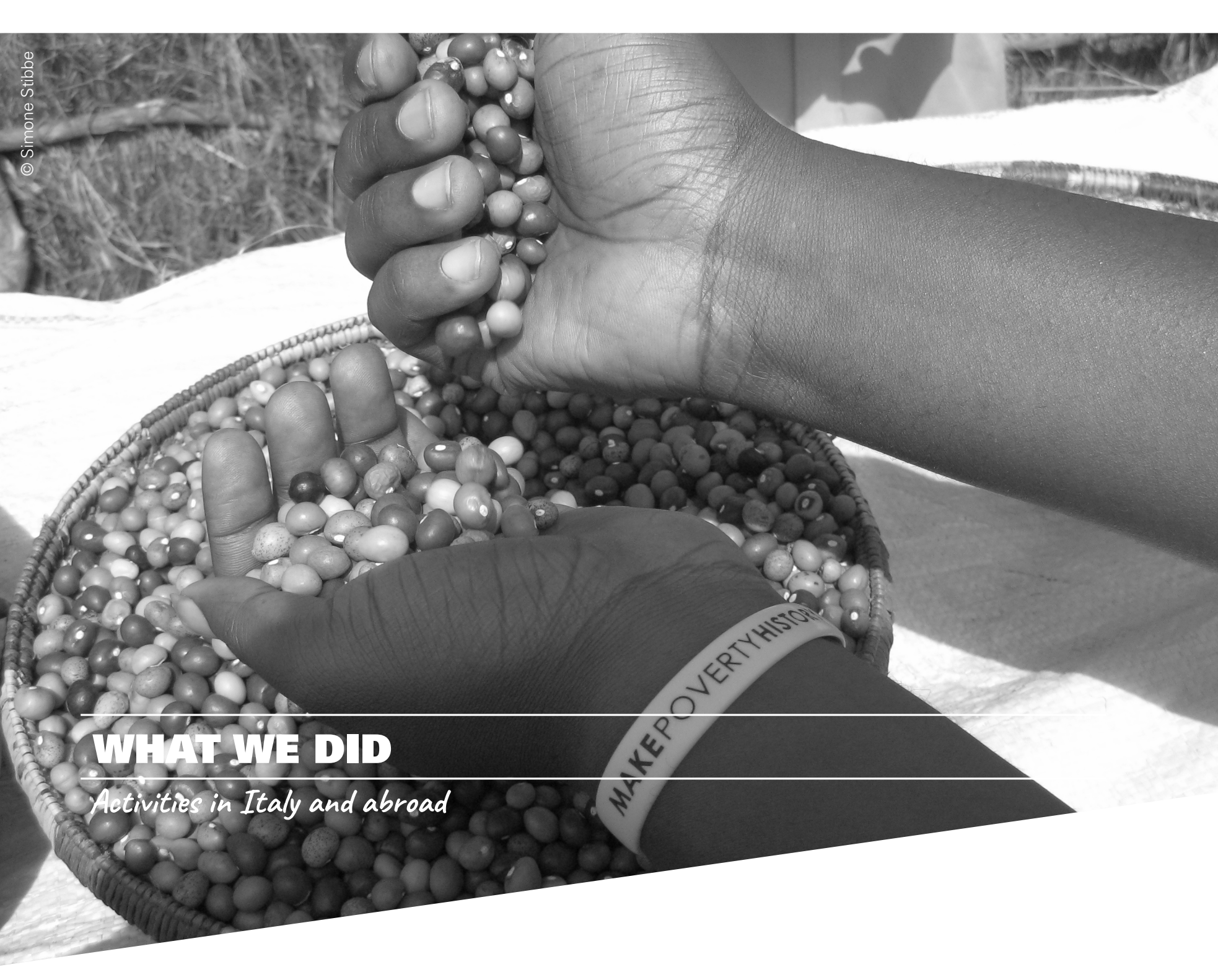


In the world

Mozambique > GONG

Zambia > INGO Forum Zambia

Project Coordinating Committee and Sub-Committee about Education



WHAT WE DID

Activities in Italy and abroad

	DIRECT BENEFICIARIES	INDIRECT BENEFICIARIES	TOTAL COST
ALBANIA			
Sustainable agricultural development	55	516	571
HAITI			
Sustainable agricultural development	53	424	477
KENYA			
Feeding development	255	1.422	1.677
LEBANON			
Migrant and refugee women	775	300	1.075
MOZAMBIQUE			
School vegetable gardens	1.069	15.000	16.069
River fishing	810	31.860	32.670
Let's cultivate the future	123.945	701.977	825.922
Let's clean Quelimane	1.398	193.000	194.398
TURKEY			
AmalTurkey	275	544	819
ZAMBIA			
Moringa, between environment and nutrition	750	11.000	11.750
Clean energy	5.640	150.000	155.640
Women and children behind bars	308	5.340	5.648
Mothers and children health	4.190	60.000	64.190
Olga's - the Italian Corner	24	137	161
Education and training services	745	4.480	5.225
Education to global citizenship	285	1.665	1.950
TOTAL	140.577	1.177.665	1.318.242 €

In 2017, investment in co-operation projects abroad and educational projects in Italy amounted to 1,614,035 Euros and resulted in an improvement of the living conditions of 140,724 people, the activities' direct beneficiaries.

This translates into an average investment of 11,5 Euros per beneficiary aimed to: receive help in emergency situations, participate in agricultural development interventions, benefit from literacy, education and training interventions, receive support in terms of job placement and entrepreneurship, benefit from environmental protection interventions, participation in information, knowledge and cultural exchange and integration activities.

Total Direct Beneficiaries: 140,577

Total Indirect Beneficiaries: 1,177,665

Total Projects' Cost: 1,614,035 €

Investment for Direct Beneficiary: 11,5 €

$$€ / \text{person icon} = 11,5 €$$

For icons 'SECTOR OF INTERVENTION' and 'SUSTAINABLE DEVELOPMENT GOALS' see page 6



PLACE OF INTERVENTION



DIRECT BENEFICIARIES



INDIRECT BENEFICIARIES



BENEFICIARIES WOMEN



BENEFICIARIES CHILDREN
AND TEENS

Herbal teas, jams and sauces in Kenya



Kenya,
Tharaka-Nithi County,
Meru Village



255 among farmers and
Meru Herbs' staff



Chamomile, hibiscus, tropical fruit, tomatoes and chili are the products the farmers from Tharaka-Nithi deliver to the Meru Herbs co-operative; after turning them into herbal teas, jams and sauces, the co-operative exports them to Italy through fair trade, to improve the living conditions of women and young people of the agri-food production chains linked to the Co-operative.

Project objectives: to increase agricultural production and to improve the efficiency of the Meru Herbs co-operative and make it economically self-sustainable in order to improve the living conditions of women and young people in the County's rural areas.

Project Title: Enhancement of agri-food supply chains and development of renewable energy sources in the county of Tharaka Nithi

Donors: AICS, CEI

Partners: IPSIA Kenya, Meru Herbs

Other entities involved: Diocese of Meru

Start date: 04/01/2015

Total expected duration: 3 years + 4 months

Reference period: 1st January / 31st December 2017

Project cost in the period: 291,031 €



For healthy eating in Mozambique



Mozambique,
Maxixe District



500 children and 569
mothers and teachers
involved in the school
vegetable gardens



9 nurseries
involved in the
activities

While in Italy the rate of childhood obesity is one of the highest among Western countries – second only to the United States –, in Mozambique about one child out of two aged 0 to 5 suffers from some form of malnutrition. With this project, we aim to help avoid the irreversible consequences that may arise from inadequate nutrition.

Project's objectives: to reduce drastically malnutrition rates in children aged 0 to 5 in the local communities of the Inhambane province, to create agri-food education to achieve a better exploitation of resources and to raise awareness on nutrition issues.



Project Title: Supporting quality nutrition: a project for the Maxixe District

Donors: CEI, Archdiocese of Milan, Tavola Valdese, Fondo di Beneficenza Intesa Sanpaolo, 8 x 1000 State

Partners and Other entities involved: Congregação Sagrada Família em Moçambique, Municipality of Maxixe, Radio Progresso Maxixe, CeTAmb-Lab

Start date: 10/12/2015

Total expected duration: 2 years + 8 months

Reference period: 1st January / 1st December 2017

Project cost in the period: 91,158 €

Do not give me a fish, teach me how to fish



Mozambique,
Zambezia Province,
Districts of Mopeia
and Morrumbala



18 fishing centres
involved in the activities
= 31,860 people



810 beneficiaries
between fishermen,
traders and people
involved

In the province of Zambezia, one of the poorest regions of Mozambique, flows the raging Zambezi, the largest river flowing into the Indian Ocean. Here, river and lake fishing is one of the most popular activities and represents the main source of livelihood for most households; yet, because of the lack of means, such practice cannot evolve.

Project's objectives: to improve the small-scale river fishing sector so that, from an activity of mere subsistence, it can become an important source of income for fishermen, fish traders and their families in the Mopeia and Morrumbala districts.



Project Title: Promotion of small-scale river fishing in the districts of Mopeia and Morrumbala

Donors: AICS, Tavola Valdese, Fondo di Beneficienza Intesa Sanpaolo, Archdiocese of Milan

Partners: IDPPE

Start date: 03/01/2014

Total expected duration: 3 years + 9 months

Reference period: 1st January / 31st December 2017

Project cost in the period: 106,288 €

Tackling food emergency in Mozambique



Mozambique, Zambezia Province, Districts of Mopeia, Derre, Luabo, Morrumbala



123,945 farmers and small producers involved



population of the 4 districts = 701,977 people

2016 was a year of food crisis in Africa that affected nearly 15 million people: in Mozambique in particular, El Niño caused an excessive drought that exacerbated the already vulnerable nutritional conditions of the population. Activities focus on four districts of Zambezia, one of the economically poorest regions of Mozambique, where families live off agriculture and livestock.

Project's objectives: to improve the production and commercial efficiency of the agricultural sector to respond to the region's emergency and food and nutritional vulnerability.



Project Title: Emergency response through integrated agricultural development in Zambezia

Donors: AICS, Tavola Valdese

Partner: União Provincial dos Camponeses de Zambézia (UPC-Z)

Start date: 10/11/2016

Total expected duration: 9 months + 2 months

Reference period: 1st January/ 10 September 2017

Project cost in the period: 196,060 €

Selective waste collection and recycling in Mozambique



Mozambique,
Zambezia Province,
City of Quelimane



1,398 people involved
in the activities



193,000 city dwellers
benefitting from the
activities

In Quelimane, in the north of Mozambique, the huge production and poor management of waste are having devastating environmental effects and are forcing the local population to live in very bad health and hygienic conditions.

Project's objectives: to strengthen the co-operation between local authorities, civil society and the private sector for the collection and management of urban solid waste. In particular, to support the municipal company in charge of waste management and to create small- and medium-sized firms to be involved in activities related to waste collection, composting and recycling.



Project Title: Environmental protection and reclamation of urban and suburban environment in Quelimane

Donors: EU, Lombardy Region, Municipality of Milan

Partners: Municipality of Milan, CeTamb LAB, Municipality of Quelimane, AMSA, SAMcom

Start date: 12/01/2016

Total expected duration: 2 years + 6 months

Reference period: 1st December / 31st December 2017

Project cost in the period: 74,465 €

The miracle tree in Zambia



Zambia, Western Province, Districts of Mongu e Nalolo



153 families involved = 750 people



11,000 city dwellers benefitting from the activities

The Moringa tree is an extraordinary concentrate of vitamins, dietary minerals and proteins; its processed leaves produce a strong fertilizer and its roots help fight soil erosion. In short, the Moringa is a 'magic tree', whose properties find different applications in development programs.

Project's objectives: thanks to the Moringa tree's virtues, to increase, within two years, the agricultural production to enrich and diversify the diet of 150 farming families in three villages of Mongu's Western District; to protect the environment by reforesting the area.



Project Title: Moringa Oleifera, the key for improving the food security and nutrition of villagers, and mitigate the climate change effects in Western Province, Zambia.

Donors: Civil Society Environmental Fund 2 -CSEF2, EEP (Ministry of Foreign Affairs of Finland)

Partners: Villages of Namushekende, Kalundwana, Nanjucha

Start date: 01/17/2017

Total expected duration: 2 years

Reference period: 17 January / 31st December 2017

Project cost in the period: 6,885 €

Promoting an eco-sustainable business in Zambia



Zambia, Western Province,
Mongu District



the entire population of
Mongu will benefit from
forest conservation =
150,000 people



5,640 families
will use the new tipe
of fuel

For many years, CELIM has been working in the District of Mongu implementing activities of sustainable forest management. This new two-year project aims to reduce the indiscriminate felling of trees, which mainly arises from the need to produce charcoal for everyday use.

Project's objectives: to reduce the environmental, social and economic degradation of the Western Province by cutting down the use of charcoal replacing it with briquettes made with waste material, in collaboration with a local private enterprise.

Project Title: Briquette production and inclusive green economy in Mongu. A bridge for a sustainable business.

Donors: EEP (Finnish Ministry of Foreign Affairs)

Partners: Mongu Joinery Sawmill, Diocese of Mongu Development Center – DMDC, Forestry Department, Barotse Royal Establishment

Start date: 06/10/2015

Total expected duration: 2 years

Reference period: 1st January / 9 June 2017

Project cost in the period: 134,992 €

WOMEN AND CHILDREN BEHIND BARS

25

Guaranteeing human rights in prisons in Zambia



Zambia, Provinces of Lusaka, Central, Western, Southern



49 prison officers and guards, 192 women, 12 children under 5, 55 officers



5,340 prisoners in 7 prisons

The prison system in Zambia has been in alarming conditions for some time, particularly as far as inmates' health care, nutrition and education are concerned. In terms of rehabilitation and reintegration in society the emergency is even more evident. CELIM, in co-operation with Caritas, intends to take action to promote the respect of Zambian prisoners' human rights.

Project's objective: to improve the living conditions of detainees in seven prisons, paying particular attention to women and the children held in prison with them.



Project Title: Improving health care and education within Zambian prisons for women and children through the promotion of human rights

Donors: EU, Tavola Valdese, Fondo di Beneficenza Intesa Sanpaolo

Partners: Caritas Zambia, District Health Office (DHO), District Education Board Secretary (DEBS), Ministry of Community Development, Mother and Child Health

Start date: 01/15/2016

Total expected duration: 3 years

Reference period: 1st January / 31st December 2017

Project cost in the period: 99,446 €

Being born and surviving in Zambia



Zambia, Southern
Province, Siavonga
District, City of Chirundu



4,190 women
can access the
maternity ward



60,000 beds, the
MMH's catchment
area

Giving birth in Zambia often leads to the death of the child or the mother. Full-term or premature births, incomplete abortions, pelvic inflammation are in fact the most frequent causes for hospitalisation. For this reason, the doctors of the Mtendere Mission Hospital work every day to make birth a moment of joy.

Project's objectives: reducing mother and child death rate by guaranteeing access to services and the quality of assistance, particularly in the southern district of Chirundu, through medical staff training and assistance to the 8 rural clinics that refer to the only hospital of this area.

Project Title: Improving the quality of and access to mother and neonatal healthcare services in the District of Chirundu

Donors: CEI

Partners: Mtendere Mission Hospital (MMH)

Start date: 05/01/2016

Total expected duration: 1 year

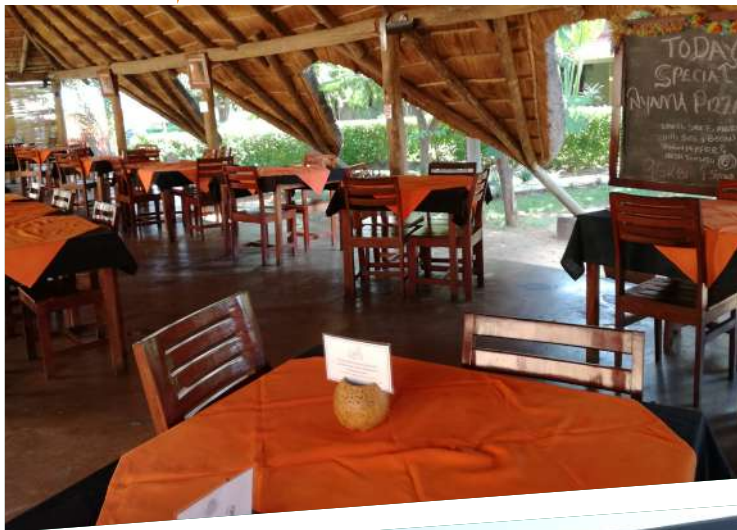
Reference period: 1st January / 31st May 2017

Project cost in the period: 110,020 €

OLGA'S - THE ITALIAN CORNER

27

A piece of Italy in Livingstone



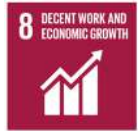
Zambia, Southern Province,
City of Livingstone



24 young people working in the
restaurant-guests house



12,500 € of incoming being used to
finance YCTC activities for 137 pupils



Olga's is not just a pizza restaurant - guest house, it's the fulfilment of an educational project for the most vulnerable young people in Livingstone. Olga's is a non-profit organization: all profits are reinvested in the Youth Community Training Center (YCTC), a vocational training school created in 1999 by CELIM and the Diocese of Livingstone.

YCTC offers courses in hydraulic and electrical systems, tailoring, IT, building construction and catering. Moreover, most of Olga's employees are former students of the YCTC catering course.

Donors: self-financing

Partners: Diocese of Livingstone

Start date: September 2008

Total expected duration: 13 years

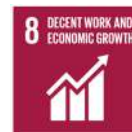
Reference period: 1 January / 31st December 2017

Project cost in the period: 57,184 €

Social enterprises in Albania



Albania, villages of Kçira Fishte, Blinish and Guri I Zi



about 500 families and customers



52 small producers and farmers, 3 people with disability in 3 social enterprises

Despite the economic growth of recent years, Albania remains a country with a very low employment rate, especially in mountain and rural areas and particularly among women, young people, disabled people and ethnic minorities. About one-third of the population is engaged in informal activities, particularly in agriculture.

Project's objectives: reducing the unemployment rate by strengthening food and wine and handicraft businesses in the north-western districts of Puke, Lezhis and Scutari.

Project Title: Next practices in Agricoltura sostenibile: imprese sociali agricole tra innovazione e tradizione in Albania (NATURAL)

Donors: CEI

Partner and Other Entities involved: Albania Today Organization - ATO, Caritas Albania, University of Tirana, Agricultural Ministry of Albania

Start date: 06/12/2017

Total expected duration: 1 year

Reference period: 12 June / 31st December 2017

Project cost in the period: 27,063 €

Starting to live again in a land called Lebanon



Lebanon, Beirut



503 economic migrant women, 272 women and 147 children runaway from Syria



Women and Lebanon, common elements of two distinct aid interventions born out of a single project. In co-operation with Caritas, we help Syrian refugee women from war zones with their children and we support migrant women from different countries, stuck in Lebanon in spite of themselves. Beyond their individual stories, all these women share denied dignity and rights.

Project's objectives: to provide basic goods and survival kits, socio-psychological-health assistance, integration, literacy and education in the refugee camp of Dbayeh in Beirut; psycho-social-legal support and professional qualification in the Pine and Olive centres near the capital.



Project Title: WOmen Rights in Lebanon for Development - WORLD

Donors: AICS, Caritas Ambrosiana, Province of Bolzano

Partners: Caritas Lebanon NGO, IOM, ILO, General Security Lebanon

Start date: 02/08/2015

Total expected duration: 3 years

Reference period: 1st January / 31st December 2017

Project cost in the period: 250,957 €

Support to the poor and refugees in Anatolia



Turkey, Eastern Anatolia



35 families benefiting from canteen services, 33 adults and 100 children and teens will receive training and primary education



The Eastern Anatolia region is among the poorest in Turkey: 25 of the country's 28 refugee camps are concentrated here. But of all the people who have found shelter in Turkey, only 10% live in these structures. The situation is made worse by the almost total lack of assistance, toward both the host community and the guests.

Project's objectives: meeting the basic needs of the Turkish population's poorest segments, ethnic minorities and refugees who have been denied access to the camps, guaranteeing access to education and health and food services.



Project Title: Rilancio di Caritas Anatolya e dei suoi servizi di assistenza umanitaria e di sostegno all'educazione

Donors: CEI, Caritas Italiana

Partner: Caritas Anatolia

Start date: 03/01/2017

Total expected duration: 2 years

Reference period: 1st March / 31st December 2017

Project cost in the period: 120,067 €

SUSTAINABLE DEVELOPMENT IN AGRICULTURE

31

In Haiti



Haiti, Departments of Jacmel and Beausejour



53 farmers



Agricultural development and environmental protection in the agricultural communities of Jacmel and Beausejour-Haiti.

5 Grassroots Organisations on the island of Haiti bringing together 1,053 members, that have educational gaps and use materials and are non-environmentally-friendly procedures will benefit from training and the supply of the required material.

Project's objectives: to promote sustainable agriculture and the weak sections of the population in the departments of Jacmel and Beausejour.

Project Title: Sviluppo agricolo e tutela ambientale nelle comunità agricole di Jacmel e Beausejour-Haiti

Donors: Caritas Italy

Partners: Petits Frères de Saint Thérèse, Asosyasyon Peyzan Fondwa - APF

Data di inizio: 11/21/2017

Durata complessiva prevista: 18 months

Periodo di riferimento: 21st November / 31st December 2017

Costo progetto nel periodo: 969 €

EDUCATION TO GLOBAL CITIZENSHIP

32

Migrations, hospitality, integration



Italy, Lombardy,
city of Milan



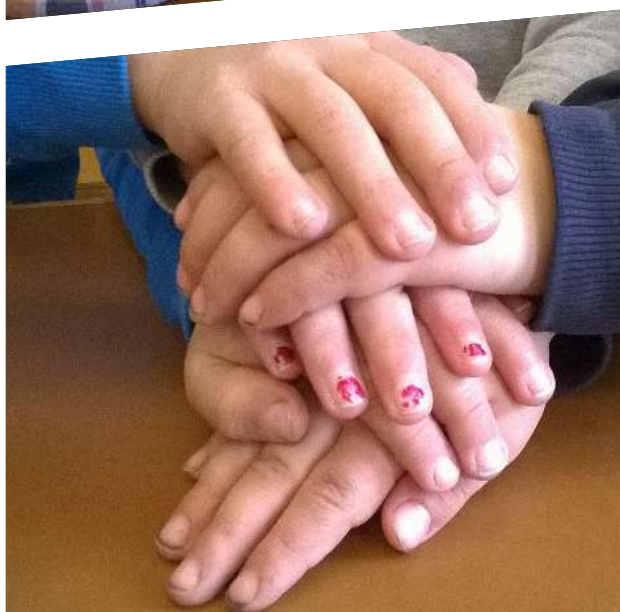
594 minors and 151
adults in 5 projects



797 activities' hours

The proposed paths promote knowledge of peoples' cultures, reception, environmental protection, resources and lifestyles (with the patronage of UNESCO), train High School students preparing them to alternate school and work, help train NGO's operators and promote volunteering.

The methodology entails the use of stories and fairy tales, simulation games and manual workshops. The activities benefit from co-ordination, research and advocacy work developed by the study group Portare il Mondo a Scuola, the PiDIdA and the CoLomba's Educazione Alla Cittadinanza Mondiale networks and the MilanoSiFaStoria association.



Donors: Municipalities 4 and 5 of Milan, Ass. Genitori Ami.Ca, PIM, Ass. 9x9, Ass. Sconfinando di Sesto San Giovanni, Forum Città Mondo, ISMU, Nestlé

Partners and other entities involved: Focsiv, ArtKademy, ABCittà soc. coop. soc. Onlus, Aba, Acea, Agenda21Laghi, Altropallone, APiccoliPassi, Aspem, Ass. Città Mondo, Axis, CAMeN, Cast, Cav, Cbm, Cisl, Coe, Colomba, Compagnia Africana, Comune di Brescia, Comune di Lecco, Comune di Milano, Cvm, Deafal, Ed-Work, Elikya, Fond. Franco Verga, Guardavanti, Il Sole, Isola Solidale, Mani Tese, Mlfm, Mmi, Pro.Sa, Scaip, Svi, Pim, Project for People, Ruah, Teatro delle Selve, Joint

Reference period: 1st January / 31st December 2017

Project cost in the period: 12,000 €

Integration foreign students, Study spaces, Holiday Campus



Italy, Lombardy,
city of Milan



237 minors and
48 adults in
8 schools



1.036 activities' hours

CELIM is committed to control truancy and promote an active inclusion of the most vulnerable young people within the city's social fabric. The year-round and weekly activities are well established in the 4, 5, 6 and 9 Municipalities. Campuses are added during the holidays.

These activities benefit from the presence of well-established volunteers and they are carried out as part of a network with the presence of the institutions in the various areas of intervention and in close co-operation with schools and parents' associations, the municipal councils, and the parishes.

Donors: Municipality of Milan Central Directorate for Sport, Wellness and Quality of Life (Open Schools Project); Municipalities 4 and 5; Tavola Valdese; Fondazione Cariplo (Community Welfare Project); Lombardy region; Associazione Genitori Ami.Ca

Partners and other entities involved: Acli, Albero della Vita, AMeLinC, Arcobaleno, ArtKademy, Asnada, Associazioni 9x9, Contatto, Genitori Agazzi, Genitori Amica, Luisa Berardi, Azione Solidale, Biblioteca S. Paolino di Milano, Ciai, CisArmonia, Codici, Comitato Quartiere Comasina, Compagnia Africana, Comune di Milano, Comunità di Sant'Egidio, Coop. Soc. Diapason, F. Aquilone, F. Ismu, F. Mandelli-Rodari, F. Maria Anna Sala, F. Mission Bambini, F. Monserate, IC Capponi, IC Confalonieri, IC Fabio Filzi, IC Scialoia, IC Sorelle Agazzi, La Lanterna, L'Amico Charly Onlus, Parr. S. Filippo Neri in Bovisasca, Joint, USCS ALTIS

Reference period: 1st January / 31st December 2017

Project cost in the period: 35,449 €





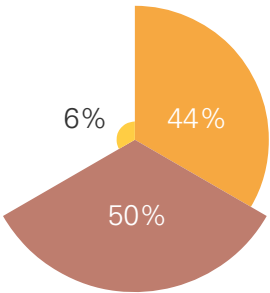
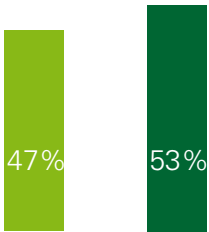
passione

OUR RESOURCES

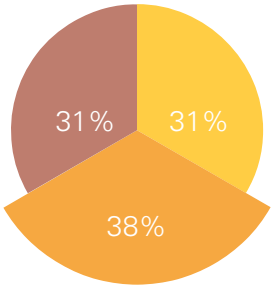
Financial statements and activities: our transparency

Precious human resources

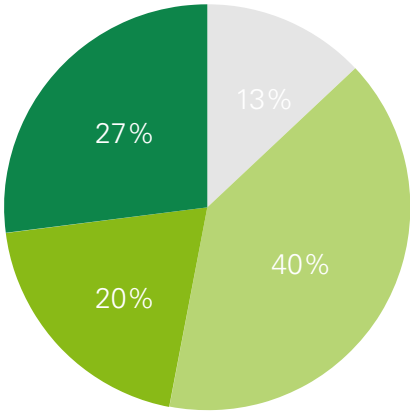
STAFF IN ITALY *tot. 15*



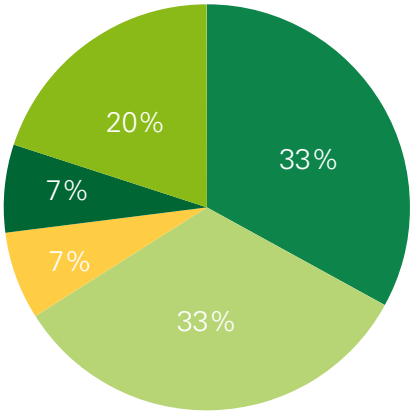
- open-ended contracts 8 contracts
- fixed-term contract 1 contract
- collaborators 7 contracts



- full time 5 contracts
- part time 6 contracts
- occasional 5 contracts



- 20 - 30 2 people
- 31 - 40 6 people
- 41 - 50 3 people
- > 51 4 people

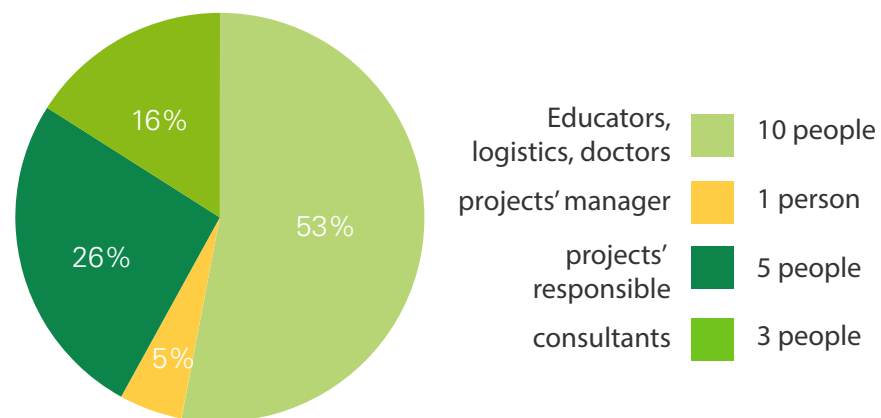
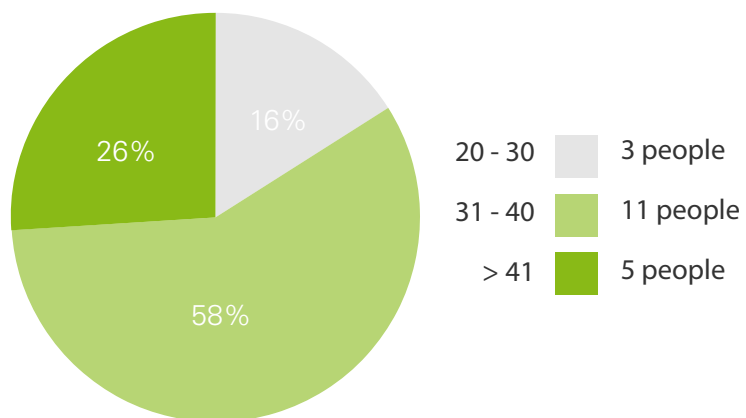
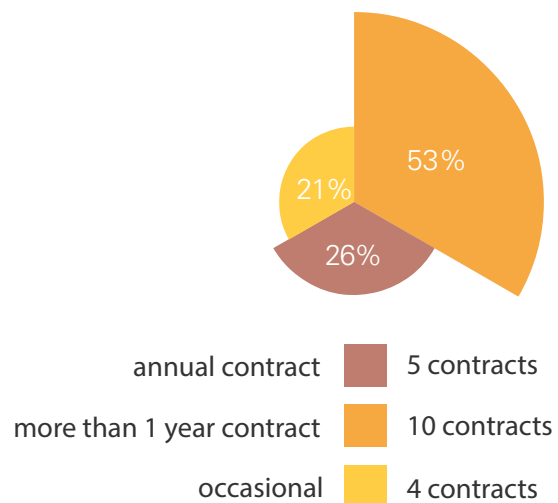
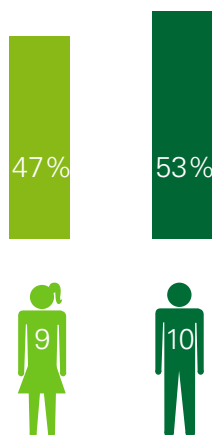


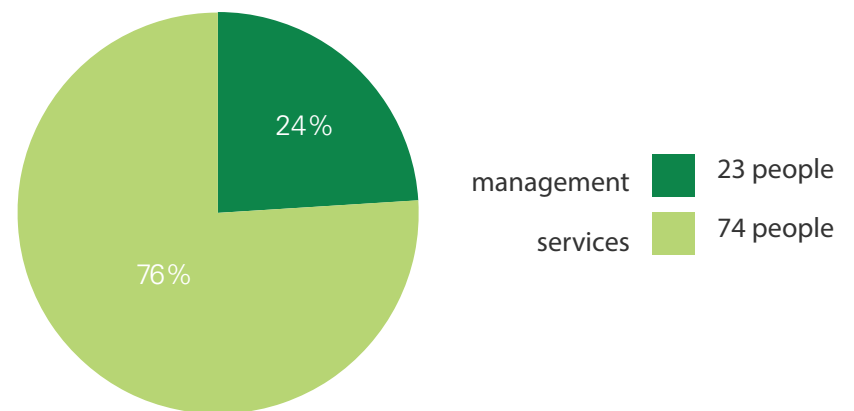
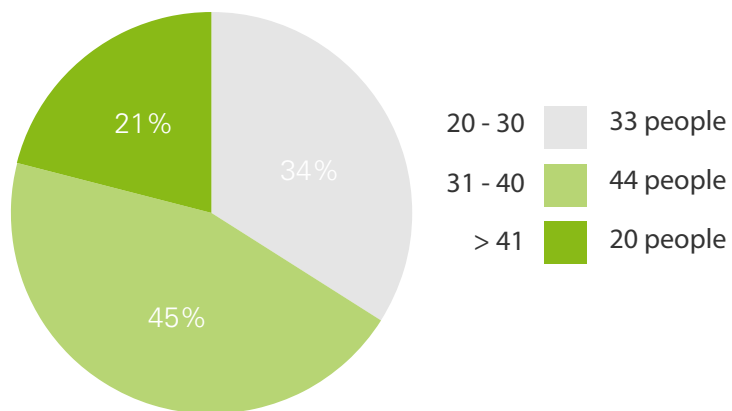
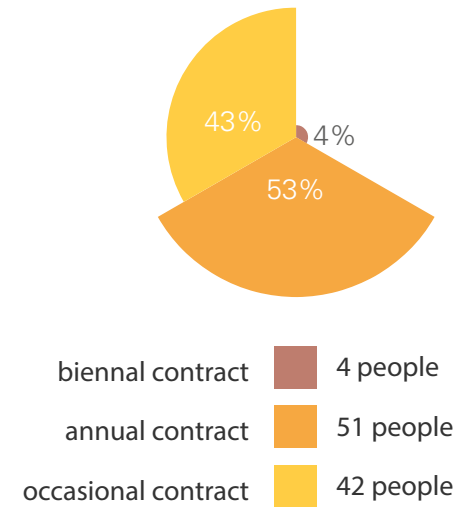
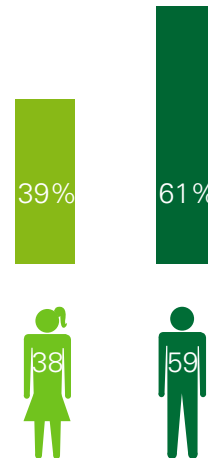
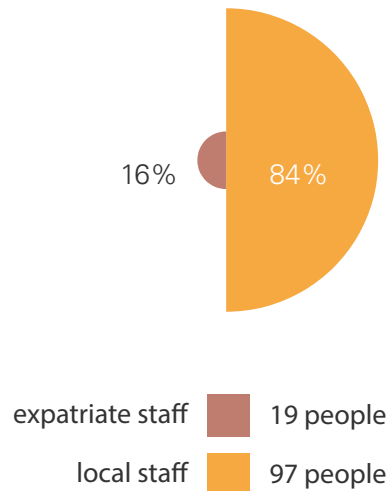
- projects 5 people
- education area 5 people
- administrative area 1 people
- human resources area 1 people
- communication and fund raising area 3 people

STAFF ABROAD

36

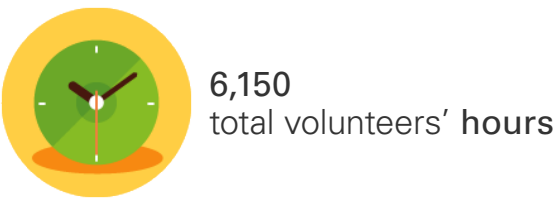
EXPATRIATE STAFF tot. 19



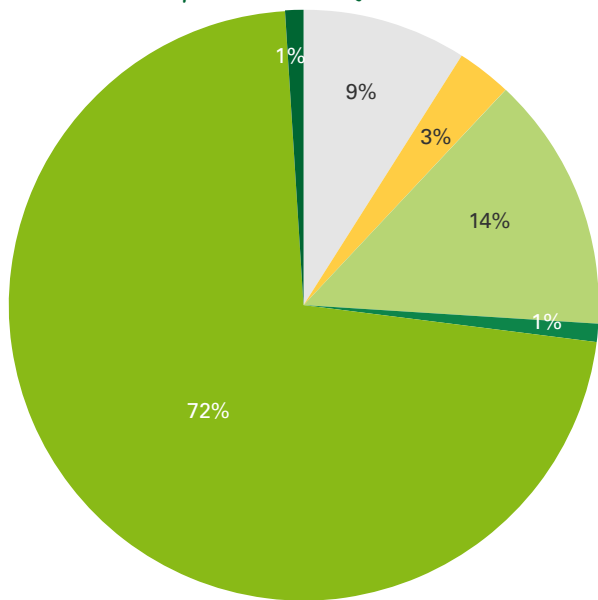


Humanity and skills at the service of others

Volunteers are our greatest resource: these committed people put their time and expertise at the service of our activities and projects and the relative management and implementation, at both national and global level. Voluntary support has been worked out taking into account the hour/day values established by the Ministry of Foreign Affairs and for the Association it is in fact a wealth in terms of experiences and support.

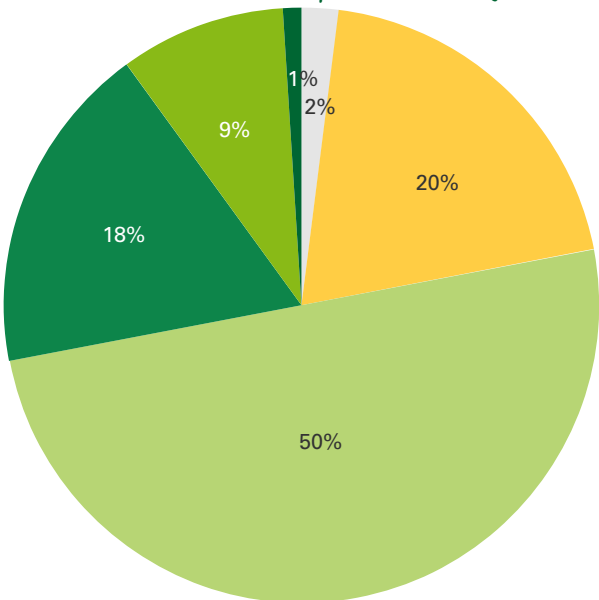


Volunteers per working area



Keys		
board of Directors	8 people	144 hours
administration support	3 people	1196 hours
education activities in Italy	13 people	3048 hours
cooperation activities	1 person	1120 hours
communication and fund raising support	68 people	570 hours
human resources support	1 person	72 hours

Volunteers per working hours



We have volunteers helping daily in our office, enabling us to carry on working as efficiently as possible; other volunteers regularly help our educators who operate in schools and in meeting centres; still others give us a hand now and again to organise stalls and information and fund-raising activities. And there are volunteers who, with their spirit of initiative, decide to organise awareness- and fund-raising events on their own territory, involving their network of acquaintances. As funded by the Articles of Association, the Board of Directors' members are all volunteers. Everyone of them is important to us. Everyone of them gets an experience of limitless growth and experience in return.



The **European Voluntary Service** is an international volunteering experience funded by the European Commission aimed at all young people aged between 17 and 30. The programme allows them to work as volunteers for an organisation or public entity in Europe and in the countries of the Euro-Mediterranean and Caucasian area for a minimum period of 2 weeks to 12 months.

Since 2014 CELIM has been an accredited reception association and has been co-operating with the Joint association: in 2017 we hosted a girl from Spain.

A once-in-a-lifetime experience



The Voluntary National Civil Service was created to promote among young Italian citizens the implementation of the constitutional principles of social solidarity, to actively help safeguarding and protecting our Country's heritage and to contribute to civic, social, cultural and professional training. FOCSIV and its Members offer young people aged between 18 and 29 the chance to live for 12 months a unique experience of growth and personal and professional enrichment, through which they can contribute, both nationally and internationally, to social cohesion and civil commitment processes.

Volunteers taking part in projects abroad work as 'White helmets' in areas of social conflict with the crucial task of preventing situations of human, cultural and economic distress. How? Through development-fostering activities aimed at creating peace, protecting human rights and overcoming the conditions of social injustice in many different project sectors, from the economic and managerial one to the socio-educational and the rural and environmental one.

CELIM has had the accreditation of civil service association since 2003: up until September 2017 (2016/17 call), 16 young persons have been serving with us (6 terminated their contract in advance). From November 2017 (2017/18 call), 18 young persons have been serving with us, in Italy and abroad.



16 Civil Service until September

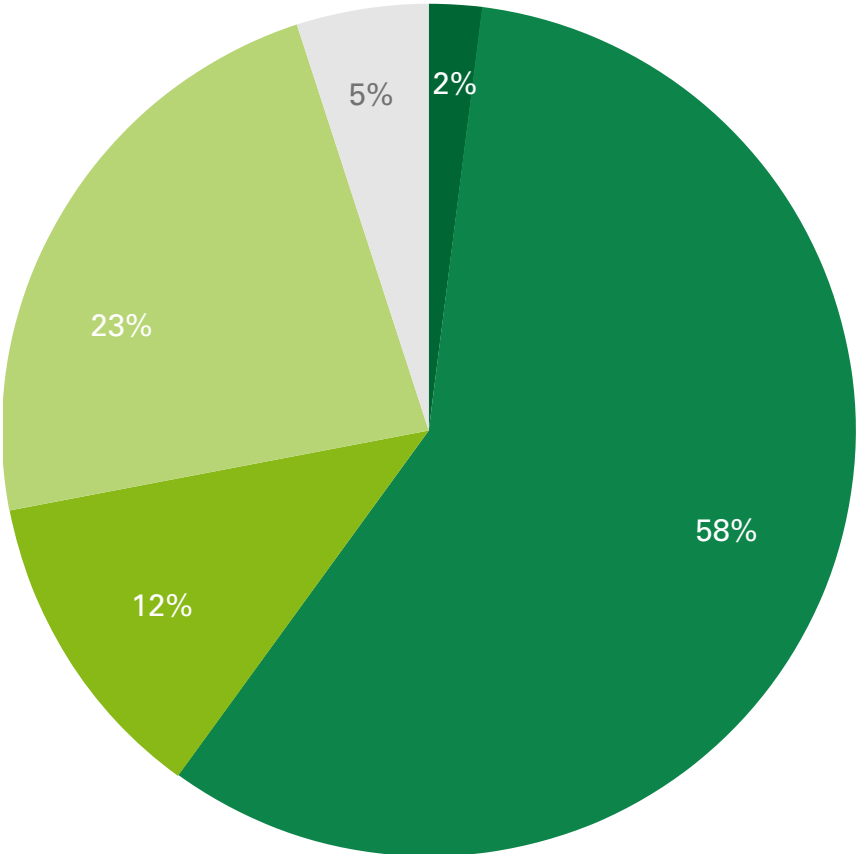
- Albania
- Mozambique
- Zambia
- Italy



18 Civil Service from November

Financial resources

REVENUES: 2,716,821 €



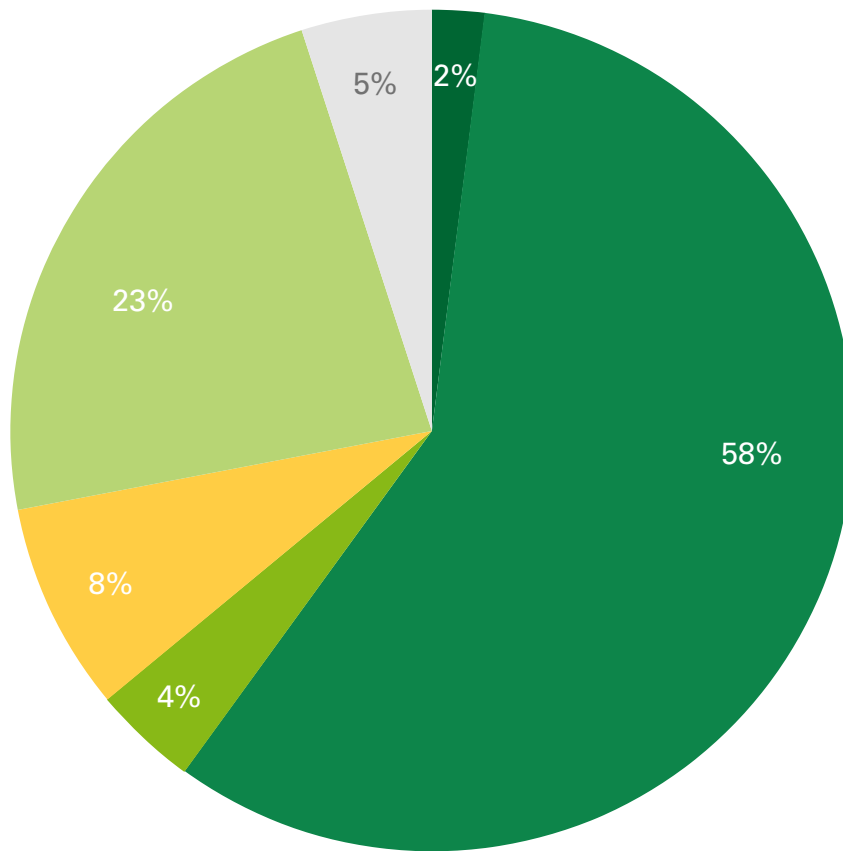
Legend

contribution for education projects in Italy	45,348 €
contribution for cooperation projects	1,567,945 €
communication and fund raising activities	339,189 €
services to third parties	631,154 €
enhanced contribution (Voluntary)	133,185 €

- Our revenues from **fundraising and self-financing** include: 5 x 1000, 8 x 1000, offers from private individuals, offers from events, micro, memberships.
- Revenue for **services to third parties** refer to activities offered to: Caritas Ambrosiana, Caritas Italiana, Managing Agency of the Chirundu Hospital, Archdiocese of Milan.

EXPENDITURES: 2,716,569 €

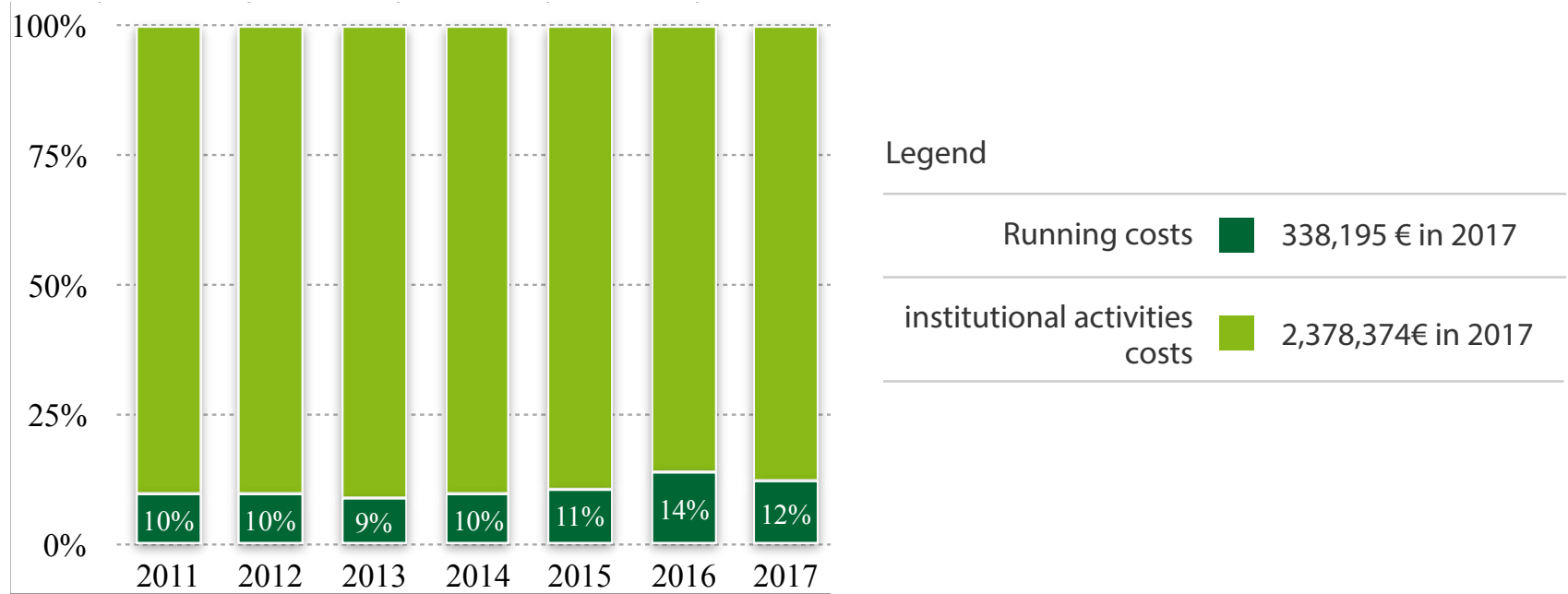
42



Legend

education projects in Italy	47,449€
cooperation projects	1,566,586€
communication and fund raising activities	102,926€
structure	227,266€
membership fees	8,003€
services to third parties	631,154€
volunteers	133,185€

- The **fees** paid refer to membership to: Focsiv, CoLomba, VpS, Ong2.0.
- Our **running costs** include: utilities, material, audit certificate, administrative staff wages, projects and human resources. Since 2016 we don't have rental costs as we moved in a free loan office.
- **Services to third parties** refer to activities offered to: Caritas Ambrosiana, Caritas Italiana, Managing Agency of the Chirundu Hospital, Archdiocese of Milan.

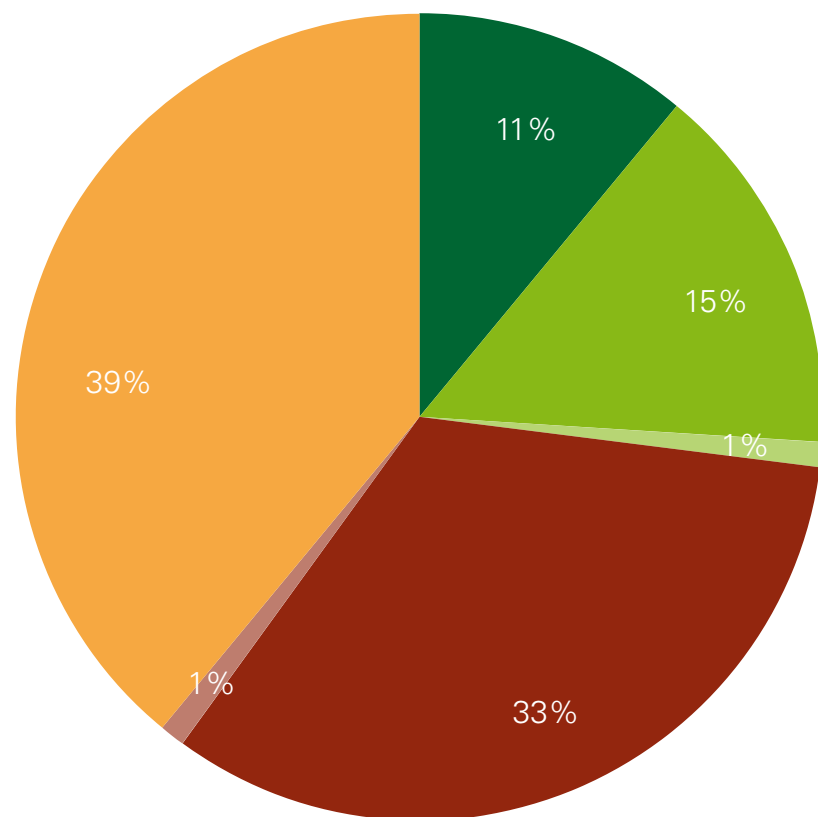


Co-operation projects worldwide, education projects in Italy, services carried out on behalf of third parties and volunteering are considered **institutional activities**.

Running costs include: the structure's costs [see expenditure page 42], promotional communication and fundraising activities, and subscriptions to networks and federations.

DIVERSIFICATION OF FINANCING SOURCES

44



Legend

Private

religious institutions	1,014,228 €
foundation	5,000 €
private donors	378,695 €
5 x 1000	17,083 €
membership fees	830 €

Public

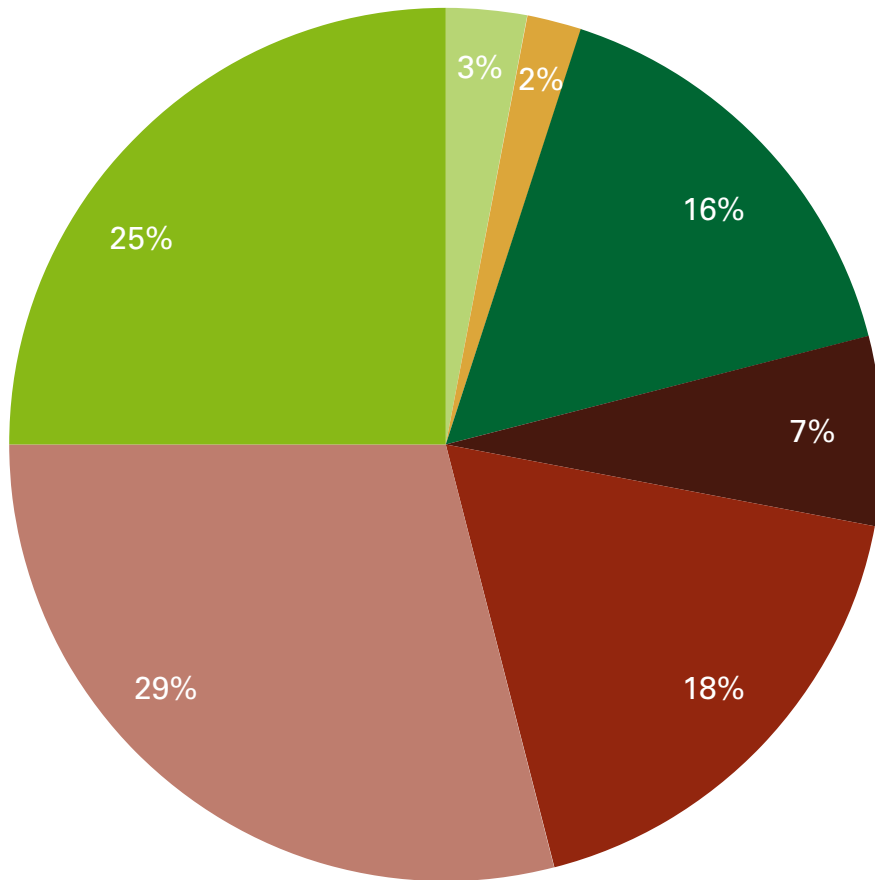
local public-sector authorities	21,163 €
national public-sector authorities	852,461 €
international public-sector authorities	294,176 €

tot 2,583,636 €

- Religious Institutions that financed us in 2017: CEI (Conferenza Episcopale Italiana), 8 x 1000 from Tavola Valdese, Archdiocese of Milan, Caritas Ambrosiana, Caritas Italiana
- Local public-sector authorities that financed us in 2017: Region of Lombardy, Municipality of Milan, Municipality of Bolzano, Municipalities 4 and 5 in Milan
- National public-sector authorities that financed us in 2017: AICS (Agenzia Italiana per la Cooperazione allo Sviluppo), Ministry of Home Affairs for National Civil Service, 8 x 1000 from the State
- International public-sector authorities that financed us in 2017: European Union, EEP (Energy and Environment Partnership of Finnish Ministry of Foreign Affairs), CSEF2 (Civil Society Environmental Fund 2)
- 133,185 € reported in the financial statements derive from the work of volunteers and should therefore be considered as costed, non-monetary contribution. The total cash revenue is therefore 2,583,636 €

FINANCING SOURCES BY AREA

45



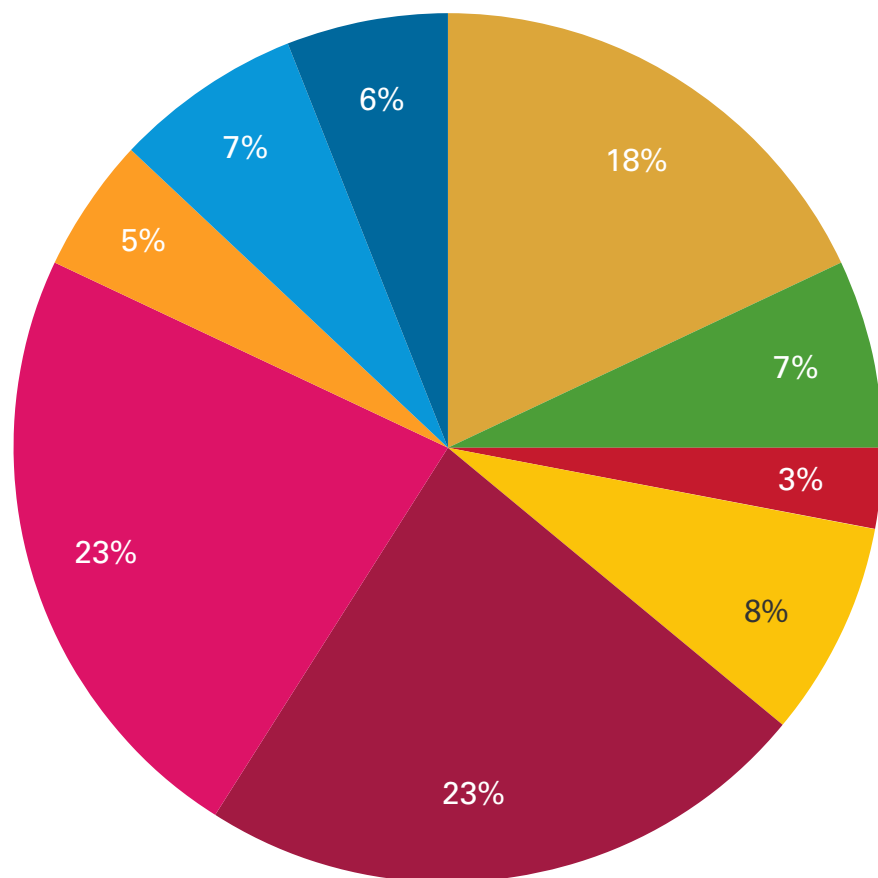
Legend

Italy	■	13 projetcs	■	47,449 €
Albania	■	1 projetc	■	27,063 €
Lebanon	■	1 projetc	■	250,957 €
Turkey	■	1 projetc	■	120,067€
Kenya	■	1 projetc	■	291,031 €
Mozambique	■	4 projetcs	■	467,972 €
Zambia	■	5 projetcs	■	408,527€
Haiti	■	1 projetc	■	969 €

tot 1,614,035 €

FINANCING SOURCES BY PRIORITY SECTOR

46



Legend

SDGs

	Zero hunger	3 projects	294,103 €
	Good health and well-being	1 project	110,020 €
	Quality education	13 projects	47,449 €
	Affordable and clean energy	1 project	134,993 €
	Decent work and economic growth	3 projects	375,277 €
	Reduce inequalities	2 project	371,024 €
	Sustainable cities and communities	1 project	74,465 €
	Responsible consumption and production	1 project	969 €
	Life below water	1 project	106,289 €
	Peace, justice and strong institutions	1 project	99,446 €

tot 1,614,035 €

Financial Statement 31st December 2017

ASSETS AND LIABILITIES

47

ASSETS		31.12.2017	31.12.2016
Fixed assets			
<i>Inventories</i>	Office renovatione and equipment	33.450	33.450
	Depreciation Fund	- 10.284 -	5.216
		23.166	28.233
<i>Financial</i>	Shareholdings in Banca Etica	516	516
Total fixed assets		23.682	28.749
Current assets			
<i>Credits for projects</i>	Funded by AICS	341.201	318.863
	Funded by EU	96.096	211.140
	Funded by Public awareness and education for deveop.	34.243	41.171
	Funded by various agencies	352.139	577.679
	Advances to Olga's, SCV, Diocese	42.484	45.699
	Goods in stock	639	2.325
		866.802	1.196.877
<i>Other credits</i>		160.253	54.443
<i>Liquidity</i>	Cash and cash equivalent	106.890	161.549
	Postal deposit	12.547	22.951
	Bank deposit	700.563	555.975
<i>Financial resources</i>	Bonds Cr.Valtellinese	290.000	290.155
	Bonds MPS	7.098	178.818
		1.117.098	1.209.447
Total current assets		2.144.153	2.460.767
Active Accruals and Rediscuonts			
	Active Redicsounts	517	380
Totala Active Accruals and Rediscounts		517	380
Total assets		2.168.352	2.489.896

ATTACHED

LIABILITIES		31.12.2017	31.12.2016
Net Capital Worth			
<i>Free</i>	<i>Endowment Fund</i>	50.000	50.000
	<i>Projects Fund</i>	120.709	949
	<i>Legacy</i>		178.818
	<i>Fiscal Year Management Result</i>	252	-
Total Net Capital Worth		170.961	229.767
<i>Severance payment fund</i>		100.605	87.712
<i>Liabilities towards projects</i>	Funded by AICS	341.201	554.848
	Funded by EU	106.608	183.556
	Funded by other agencies for Pub.awareness and ed.		3.982
	Funded by bank foundation, EEP, Valsedi proj. Zambia e	109.754	350.528
	Founded by Italian Church proj. Zambia,Mozambico, Kenya	374.460	301.622
	Fundedn by LA proj. Mozambico	88.697	90.518
	Funded by privates	6.000	-
	Funded by privates proj. Chirundu	66.976	61.757
	Funded by others	109.298	65.995
		1.202.994	1.612.805
<i>Other liabilities</i>	Towards banks	200.862	72.207
	Towards suppliers	48.855	29.118
	Tributary	3.958	3.576
	Towards social security Institutions	13.744	15.301
	Others (Diocese, Chirundu, SCV)	425.182	427.502
		692.601	547.703
Total Liabilities		1.895.595	2.160.509
<i>Passive Accruals and Rediscounts</i>			
Total Passive Accruals and Rediscounts		1.191	7.710
Total liabilities		2.168.352	2.485.698

REVENUES AND COSTS

49

REVENUES		31.12.2017	31.12.2016
<i>Incomes for projects</i>	Projects for basic services	209.012,00	314.110
	Promotion	51.208,00	50.891
	Revenues for projects Diocese, Chirundu, Caritas	631.208,00	403.188
	Revenue for own projects	1.613.239,00	1.524.920
	Advace for projects		125.753
		<u>2.504.667,00</u>	<u>2.418.862</u>
	<i>Voluntary service</i>	133.185,00	122.700
	<i>Financial Revenues</i>	9.123,00	4.551
<i>Other revenues</i>	Private donors	69.846,00	18.710
	Project fund		18.890
Total revenues		2.716.821,00	2.583.714
<i>MANAGEMENT DEFICIT/SURPLUS</i>		- 252,00	-
Total		2.716.569,00	2.583.714
COSTS			
	<i>Basic services</i>	189.891,00	229.097
	<i>Unespected expenses</i>	3.818,00	738
	<i>Expenses for communication and training</i>	102.926,00	82.695
<i>Costs for projects</i>	Projects Diocese, Chirundu, Caritas	631.154,00	402.408
	Own projects	303.192,00	532.688
	Italian Episcopal Conference projects	348.307,00	327.386
	AICS projects	836.621,00	650.483
	EU projects	159.183,00	229.012
		<u>2.278.457,00</u>	<u>2.141.976</u>
	<i>Voluntary service</i> HQ + Project PVS	133.185,00	122.700
	<i>Financial costs</i>	8.292,00	6.508
Total costs		2.716.569,00	2.583.714

The current financial statement is true and is fair representation of bookkeeping.

Milan, 26th March 2018

Andrea Pierangelo Campoleoni





Report of the Independent Auditor

To the Board of Directors of
Ce.L.I.M. – Centro Laici Italiani per le Missioni

Opinion

We have audited the accompanying Financial Statements as per December 31st, 2017 of Ce.L.I.M. – Centro Laici Italiani per le Missioni, which comprise the Balance Sheet, the Income Statement, and Supplementary Notes as per 31st December 2017.

In our opinion, the Financial Statements as per December 31st, 2017 of Ce.L.I.M. – Centro Laici Italiani per le Missioni give a true and fair view of the financial position, of the profit and loss, and of the results of its operations in accordance with the Italian Principles for the preparation of Financial Statements.

Basis of Opinion

We conducted our audit in accordance with International Auditing Standards (ISA Italia).

Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report.

We are independent of the Company within the meaning of and according to the Italian rules, ethical and independence principles applicable to the audit of the Financial Statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other aspects

This report is not issued according to law, because Ce.L.I.M. – Centro Laici Italiani per le Missioni in the financial year as per 31st December 2017 was not obliged to legal auditing.



Management responsibility for the Financial Statements

Management is responsible for the preparation of the Financial Statements, which give a true and fair view of the financial position in accordance with the Italian law, and according to the law for such internal control as management determines is necessary to enable the preparation of Financial Statements that are free from material misstatement due to fraud or error.

Management is responsible for the evaluation of the Association's ability to continue as a going concern and, in the preparation of the Financial Statements for the correctness of use of the going concern basis of accounting and for an appropriate disclosure.

Management uses the going concern basis of accounting for the preparation of the Financial Statements, unless Management either evaluated the existence of the conditions for the Company's liquidation or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibility for the Audit of the Financial Statements

The objectives of our audit are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with International Auditing Principles (ISA Italia) will always detect a material misstatement, when it exists.

Misstatements can arise from frauds or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decision of users taken on the basis of these Financial Statements.

Milan, April 6, 2018

Sirevi Italia s.r.l.

Giuseppe Zermini
Partner

"This report has been translated into the English language from the original which was issued in accordance with Italian legislation, for the convenience of international readers".

CELIM Onlus

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f. +258 82.69.29.429

mozambique@celim.it

HOW TO SUPPORT CELIM

There are many ways you can help make a change and be an important part of it. Our duty is to invite you to take part, you can choose how you prefer to do it.

- Postal payment
Current account 000052380201
- Bank transfer
Banca Popolare Etica
BIC (SWIFT) CCRTIT2T84A
IBAN: IT38A0501801600000011080678
Credito Valtellinese
BIC (SWIFT) BPCVIT2S
IBAN: IT49H0521601631000000018081
Banca Prossima, Branch of Milan
BIC (SWIFT) BCITITMX
IBAN: IT12T0335901600100000147594
- Donating online: www.celim.it
- Online shopping: using Helpfreely app > <http://helpfree.ly/j10035> >



www.celim.it



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