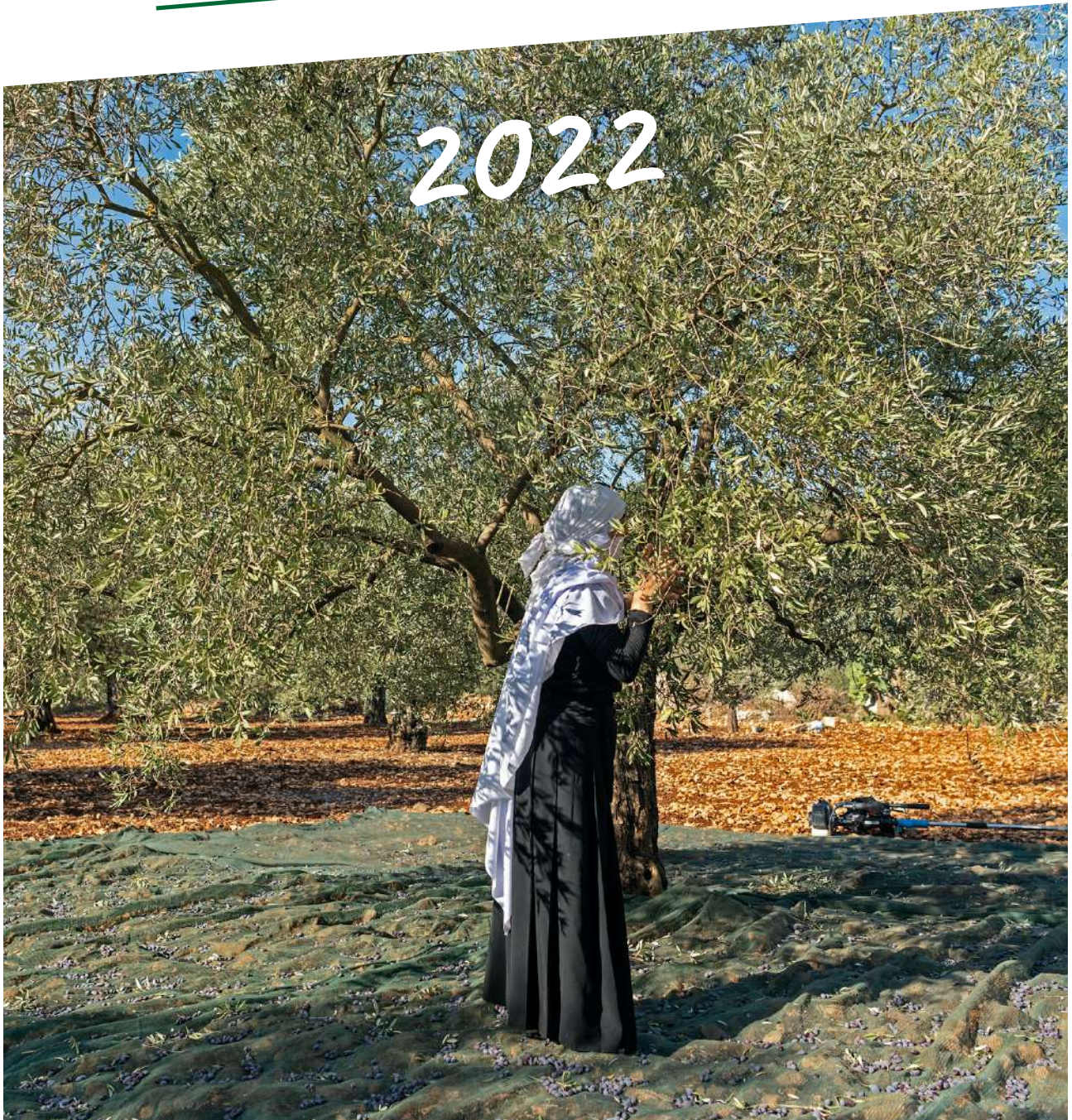




# ACTIVITY REPORT





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# CELIM ONLUS – 2022 ACTIVITIES' FINAL BALANCE

## 1. STRUCTURE

The structure in Italy comprises the following staff:

- one Director of the operational structure;
- one Head of the Cooperation Projects sector with delegation for the Balkans, one employed Project Coordinator for the Middle East, one employed Project Coordinator for Africa;
- the Global Citizenship Education sector comprises one employed Head, one employed educator, one project educator, five volunteers from the Universal Civil Service and two trainees;
- the Communication and Fundraising sector comprises one employed Manager, one employee in charge of fundraising campaigns, one collaborator in charge of campaigns, one collaborator in charge of communication, and four volunteers from the Universal Civil Service;
- the Selection and Training Service comprises one employee for the management of the Civil Service, one consultant for the selection and orientation and one volunteer psychologist;
- the Administration comprises one employee, one collaborator for accounting and two volunteers.

In addition, the staff makes use of the voluntary contribution of the Board of Directors (ten members) and of other 17 volunteers who, with different frequency and methods, give their contribution to the progress of activities, in addition to those listed above, who guarantee continuity and regular hours.

11 aid-workers and 22 volunteers from the Universal Civil Service (2 calls), two of which brought their experience to an end early at the beginning of the year, were working abroad.

## 2. DEVELOPMENT CO-OPERATION PROJECTS

### 2.1 Albania – A municipality-owned company model for environmental services and the rehabilitation and conservation of natural areas of the Municipality of Vlorë (VaLORë GREEN)

The project, in which CELIM is a partner, aims to contribute, within the framework of the 'Vlorë-Milano City-to-City Cooperation', to the sustainable development of urban and suburban areas and those close to the protected coastal area of the Municipality of Vlorë by organising a sound urban waste management system, based on environmental responsibility.

#### DONORS

Fondo IADSA (Italian-Albanian Debt for Development Swap Agreement)

#### LEADER

Municipality of Vlorë

#### PARTNER

NAPA (National Agency for Protected Areas)

#### GOALS

- PRIORITY SDG: 11. Sustainable cities and communities
- SECONDARY SDG: 3. Good health and well-being for people

#### BENEFICIARIES

- DIRECT: 40 technical staff of public bodies, including 28 women; 200 participants in awareness-raising events
- INDIRECT: 150,000 citizens of the community of Vlorë



#### OUTPUT

##### Provision of services

- 8 studies: one study on biodiversity and two on the characterisation of the Narta lagoon; one Preliminary Strategic Document on the city of Vlorë using the methodology of the MM municipal company; two laboratory analysis of the waters and water-bearing layers of the Narta lagoon; one project and one technical project for three regenerated environmental areas

##### Training

- 2 short technical training courses on firefighting techniques in the Soda pine forest with 18 participants
- 2 educational courses on sustainable *eco-breathing* cities with 22 participants

##### Visibility

- 5 awareness-raising events on waste management and environmental protection with over 150 participants

- 1 event: Branduardi concert organised on 9/6/2022 in the pine forest of Soda in collaboration with private business entities and the Italian Consulate of Vlorë

#### IMPACT TO CHANGE

- Environmental improvement
  - The Municipality of Vlorë was provided with the tools required to redevelop its coastal area and the protected area of the maritime pine forest, by turning areas previously occupied by small illegal landfills into regenerated green areas open to the population;
  - The maritime pine forest was provided with firebreaks to prevent the spread of summer fires;
  - The Albanian Ministry for the Environment was provided with the study of characterisation of pollutants in the protected lagoon of Vjosa-Narta and guidelines containing priority actions and data related to the protection of the area's biodiversity.

## 2.2 Albania – Eco-sustainable Development for Albanian coast-sea natural capital (BLUE coAL-ITion) - AID 011928 and eco-sustainable development of the natural heritage of the Albanian inland (GREEN coAL-ITion) - AID 011928-04/2020

Albania has a rich natural and biological heritage and since joining the Natura 2000 Network, the Albanian legislative framework has been aligned with Europe's, although the gap between regulations and management is still wide. The activities aim to strengthen the role of national and regional institutions and local communities in managing the Protected Areas, with particular attention to water basins. CELIM is the leader of BLUE coAL-ITion and a partner in Green coAL-ITion.

#### DONORS

AICS (Italian Agency for Development Cooperation)

#### COUNTERPART

VIS (leader in Green coAL-ITion), CESVI, Municipality of Vlorë, NAPA (National Agency for Protected Areas)

#### OTHER INSTITUTIONS INVOLVED

WWF Policoro, University of Genoa, University of Bari, ARPA Lombardia, Municipality of Himara, AKB - National Coastline Agency

#### GOALS

- PRIORITY SDGs: 14. Underwater life  
15. Life on earth
- SECONDARY SDGs: 12. Responsible consumption and production  
11. Sustainable cities and communities

#### BENEFICIARIES

- DIRECT: 22 rangers of the Regional Agency of the Protected Areas of Vlorë and Fier; eight staff of the Municipality of Vlorë; two staff of the Municipality of Himara; 23 fishermen; 45 members of tourist agencies
- INDIRECT: 150 volunteers, students, citizens reached through indirect awareness-raising; 15,000 tourists reached through responsible tourism activities on sea turtles, birdwatching, sea wrecks; 260 members of small and medium-sized activities

#### OUTPUT

##### Civil construction works

- 1 rescue centre for turtles was built inside the protected area of the bay of Vlorë

##### Materials Supply

- 27 environmental management kits: six tools for staff and volunteers who map and protect the nests; 21 technical instruments for the turtle rescue centre
- 14 exhibition and educational materials for the rescue centre

##### Provision of services

- 3 studies: one study on the marine habitat of the Porto Palermo area; one report on the economy and businesses of Porto Palermo and Himara; one scientific model of the hydrodynamic balance of the Narta lagoon and its correct natural and economic management.

##### Training

- 2 two-week training courses for local birdwatching guides
- 2 two-week educational courses for fishermen on sustainable fishing

##### Visibility

- 6,094 information and promotional materials: 6,000 information booklets on the bird species present in the project areas; eight information panels on the military history of the bay of Vlorë; 11 GIS maps with tourist information were created and printed, highlighting the bay's points of interest and routes; one augmented-reality marine video for the Radhime information centre; 70 books dedicated to the Italian naval units sunk in the bay of Vlorë; four boards with *birdwatching* information



- 11 awareness-raising campaigns - one lasting 13 days on the conservation of sea turtles and the protection of nesting sites; six with the main tour operators, both Albanian and international, aimed at expanding the pool of potential users; four boards with information on sustainable fishing aimed at fishermen

#### IMPACT TO CHANGE

- Environmental improvement
  - 40% of the forest area covered by fire prevention actions carried out by NAPA forest guards;
  - Improved skills and measures for the conservation of *Caretta caretta* and *Chelonia mydas* sea turtles in the Sazan-Karaburun Marine Park, the Karaburun Nature Park and the Vjosa-Narta Protected Landscape: seven nests and about 99 born turtles; 14 fishermen and 65 volunteers actively engaged in sea turtle protection measures;
  - The military history of the Vlorë bay and the Protected Landscape of Vjosa-Narta was promoted as part of tourist itineraries: four tourist agencies activated tourist packages that include visits to historical military sites;
  - A sustainable development plan was drawn up for Porto Palermo and the surrounding coastal area: two km of coastal landscape were ameliorated; 20 *reef balls* (artificial formations in ecological concrete) for the repopulation of the marine biodiversity of the bay coast were installed.
- Economic improvement
  - one economic activity was linked to sustainable environmentally-friendly blue tourism in support of *birdwatching* in the Shkodra Lake National Park, in the Divjake-Karavasta National Park, in the Karaburun-Sazan Marine Park and in the Vjosa-Narta Protected Landscape.



### 2.3 Iraq – Altaeyush. Integrated and multidimensional community processes of inclusion and socio-economic cohesion aimed at strengthening the resilience of vulnerable ethnic-religious groups - AID 012590/05/2



In Iraq's Nineveh Plain, devastated by the civil war and the occupation of the Islamic State, the project aims at reducing inequalities and discriminatory practices related to religion, sex, age, disability and economic status towards the most vulnerable people, in particular Christian minorities. Within this context, CELIM is setting up an agricultural cooperative that will help create new good jobs, promote sustainable agriculture and establish collaborative relationships among its members.

#### DONORS

AICS (Italian Agency for Development Cooperation)

#### LEADER

Focsiv

#### COUNTERPART

Associazione Francesco Realmondo, Cooperazione Paesi Emergenti, Ente Nazionale Giuseppini del Murialdo, Humanitarian Niniveh Relief Foundation, Sapan Organization for Agriculture Extension and Development

#### GOALS

- PRIORITY SDG: 10. To reduce inequalities
- SECONDARY SDG: 8. Fair work and economic growth

#### OUTPUT

The project was officially launched in July. During the first five months, CELIM conducted a field mission to set up agricultural activities and methodologies were defined to draw up the questionnaire for the selection of beneficiaries, collect up-to-date data on agricultural production in the area and select an expert legal advisor in cooperation. Activities will begin in 2023.



## 2.4 Kenya - Farming the future. Models of environmentally-friendly agricultural supply chains for the arid areas of Kenya - AID 11886



The goal of the project, in which CELIM is a partner, is to implement a series of initiatives aimed at strengthening the agricultural-technical knowledge of farmers, as well as developing a series of activities (tourism, processing of agricultural products, etc.) intended to increase the resilience of local communities in the Laikipia county.

### DONORS

AICS (Italian Agency for Development Cooperation)

### LEADER

IPSIA

### COUNTERPART

LPC (Laikipia Permaculture Centre), CAP Group, UML-DeFENS (Department of Food, Nutrition and Environment Sciences of the University of Milan)

### OTHER INSTITUTIONS INVOLVED

University of Nairobi, Laikipia County, Kenya Wildlife Service, African Conservation Centre, Agar Ltd - African Agency for Arid Resources Limited, Lush Cosmetics Ltd

### GOALS

- PRIORITY SDG: 2. Zero Hunger

### BENEFICIARIES

- DIRECT: 185 members of agro-pastoral groups, of which 173 are women; one woman in charge of an SME
- INDIRECT: 2,926 family members of the farmers involved; 585 members of agro-pastoral groups; 10 members of SMEs

### OUTPUT

#### Civil construction works

- 2 tourist infrastructures were completed; one is under construction
- 2 civil infrastructures were completed: one conference hall; one transformation centre

#### Materials Supply

- 2 agricultural plants: one press for the processing of honey; one honey extractor
- 1 photovoltaic system was installed at LPC
- furnishings were completed for 5 aloe, honey and *opuntia* processing centres

#### Training

- 2 professional courses at the University of Nairobi for one person in charge of the processing centre of the LPC partner on wine fermentation, bottling and labelling, the preparation of juices and jams, dried fruit and dried vegetables, technologies for pulp extraction and fruit preservation.
- 2 short technical courses: training on the production of natural aloe-based cosmetics, such as soaps, shampoos, body and face creams, conditioner for 135 members of the 11 target groups; training on marketing strategies for 50 members of the target groups



#### Visibility

- video and photo shoots for the creation of material to promote the project
- participation in one fair for the promotion of honey products and by-products on the occasion of the World Bee Day

### IMPACT TO CHANGE

- Economic improvement
  - 47% increase in revenues from the trade of aloe cosmetic products compared to the previous year;
  - 92% increase in revenues from the honey trade compared to the previous year;
  - 67% increase in revenues from the trade of *Opuntia stricta* products compared to the previous year;
  - 152% increase in income from tourist reception activities compared to the previous year;
  - Introduction of new productions: body cream, shampoo, face cream, conditioner, soaps.

Compared to the previous year, the economic improvement is also partly linked to the end of Covid-19 restrictions.

- Environmental improvement

- The installation of the photovoltaic system at the LPC partner has made the centre completely energy self-sufficient, both in terms of product processing and for the needs related to tourist reception and the performance of activities, thus reducing economic and environmental costs to zero.

## 2.5 Kenya - Smart Greenhouses in Laikipia County in Kenya - 2021-3154

The project led by CELIM aims to strengthen the resilience of the communities of Maasai farmers and shepherds of the Laikipia county through the installation of efficient greenhouses to increase and diversify agricultural production. Equipped with a system of sensors that will provide data on temperature, humidity and soil nutrients, as well as data on the cultivated products, these greenhouses will optimise yield and reduce the use of water and fertilisers.

### DONORS

Fondazione Cariplo, Fondazione Compagnia di San Paolo

### COUNTERPART

IPSIA, LPC (Laikipia Permaculture Centre)

### OTHER INSTITUTIONS INVOLVED

Sote Hub, Synnefa Ltd

### GOALS

- PRIORITY SDG: 2. Zero Hunger

### BENEFICIARIES

- DIRECT: 296 horticulturists, including 290 women; 14 members of SMEs
- INDIRECT: 1,184 family members of the farmers involved

### OUTPUT

#### Civil construction works

- 5 greenhouses, of which one newly built, were set up with *FarmShield* technology



#### Materials Supply

- 5 drip irrigation systems were installed in the greenhouses
- 5 sensor technological systems were installed in the greenhouses
- 1 sensor provides information on the presence of elephants

#### Training

- 4 short technical courses: one 79-hour training course on digital *marketing* strategies, *pitch deck*, *business plan* and *web development* for four members of Synnefa and two representatives of LPC; one training course on environmentally-

sustainable agronomic practices; one training was provided on the use of technological systems present in the greenhouse and the optimisation of production; one training was provided on the reading and understanding of the data collected by the system

### IMPACT TO CHANGE

- Economic improvement
  - Osuburoi Group: the horticultural production increased from 49 kg to 80 kg;
  - Twala Group: the horticultural production increased from 38 kg to 213 kg;
  - Nabulu Group: the horticultural production increased from 7 kg to 69 kg;
  - LPC: the horticultural production increased from 0 kg (no greenhouse existed before the project) to 28 kg;
  - Naatum Group: the lack of rainfall in the last two years made production impossible. In September the rain filled all available tanks, so hopefully there will be a post-project production.

## 2.6 Kosovo - Employability accelerator and Private business Incubator Centre (EPIC) - IPA/2017/1555035/14

The project, of which CELIM is a partner, aims to increase the number of young people and women employed or willing to start a business in the municipalities of Prishtina, Uroševac and Dakovica, in line with the most relevant Kosovo strategy papers, in particular the 'Employment and Welfare Strategy 2014-2020' and the 'European Reform for Kosovo 2017-2019'.

## DONORS

European Union Delegation in Kosovo

## LEADER

CESD (Center for Economic and Social Development)

## OTHER INSTITUTIONS INVOLVED

Kosovo Chamber of Commerce

## GOALS

- PRIORITY SDG: 8. Fair work and economic growth
- SECONDARY SDG: 4. Fair and quality education

## BENEFICIARIES

- DIRECT: 8 young members of SMEs, including 3 women; 105 workers
- INDIRECT: 420 family members

## OUTPUT

### Materials Supply

- 42 technical pieces of equipment and machinery were purchased in favour of eight young people aged between 20 and 30 who demonstrated the ability to set up their own start-up (three in the processing of food raw materials, two in tailoring, one in marketing, one in design, one in pottery)

### Training

- 35 professional courses: coaching for 35 start-ups and business;
- 35 management courses: mentoring for 35 start-ups and businesses.

## IMPACT

- Economic improvement
  - The 35 companies supported throughout the project generated jobs for an additional 105 people, all aged between 20 and 30, 55% of whom were women.

## 2.7 Kosovo – NaturKosovo. Turismo sostenibile in Kosovo - AID 12382



The project, of which CELIM is a partner, aims to help develop sustainable tourism in Kosovo by promoting the local section of the Via Dinarica (120 km through the Accursed Mountains Park), by enhancing its cultural, historical and natural resources, supporting institutions in managing and governing the sector and creating jobs for the benefit of local communities.

### DONORS

AICS (Italian Agency for Development Cooperation) Tirana

### LEADER

RTM - Volontari nel Mondo

## COUNTERPART

CAI (Italian Alpine Club), National Alpine and Caving Rescue Corps, AITR (Italian Responsible Tourism Association)

## OTHER INSTITUTIONS INVOLVED

Managing authority of the Bjeshket and Nemuna National Park, Kosovo Environmental Protection Agency, Kosovo Agency for Emergency Management, Kosovo Forest Agency, Ministry of Commerce, Entrepreneurship and Industry - Department of Tourism, Ministry of Infrastructure and Environment

## GOALS

- PRIORITY SDG: 11. Sustainable cities and communities
- SECONDARY SDG: 9. Businesses, innovation and infrastructures

## BENEFICIARIES

- DIRECT: 12 members of the alpine clubs; two staff of the Kosovo Security Force; 10 staff of the municipalities of Junik, Decane and Peja
- INDIRECT: 100 private technical staff; 80 public technical staff; 130 members of consortia and cooperatives; 160 members of SMEs

## OUTPUT

### Provision of services

- 3 studies: one cartographic survey was carried out by volunteers and SOSEC-CAI experts in nine days of altitude inspections; GPS tracks and geo-referenced photos were taken of the entire Via Dinarica, as a starting point to plan all trail maintenance and extension work; one mapping of the alpine rescue system in the country.

### Training





- 2 short technical courses: one of two days on European signage, GPS identification of hidden paths, maintenance; one technical-training round table for the main technical stakeholders (Alpine clubs, municipal rangers, Kosovo Army) to study the available equipment, assess the skills, and develop a rescue training plan.

## IMPACT

Over the year, only preparatory activities for the next phases of the project were carried out.

## 2.8 Lebanon - Hasbaya olive growers and cooperatives for a quality brand (DOT Olive) - AID 011865



Large quantities of oil are produced in the Hasbaya District of southern Lebanon, yet a significant quantity of this product remains unsold due to poor quality and high costs. Furthermore, the waste from the supply chain's processing is poured into rivers or over agricultural land, thus generating an unsustainable environmental situation. The objective of the project led by CELIM is to improve production efficiency, to create a steady access to foreign and domestic markets and to reduce the environmental impact.

### DONORS

AICS (Italian Agency for Development Cooperation)

### COUNTERPART

El Khalil Foundation, Chico Mendes Onlus scsrl, ISF (Engineers Without Borders), LARI (Lebanese Agricultural Research Institute)

### GOALS

- PRIORITY SDG: 2. Zero Hunger
- SECONDARY SDG: 8. Fair work and economic growth

### BENEFICIARIES

- DIRECT: 109 members of the Consortium
- INDIRECT: 250 olive growers

### OUTPUT

#### Civil construction works

- Consortium Registration

#### Materials Supply

- 1,151 pieces of equipment for harvesting and fertigation of fields through the reuse of oil waste were distributed
- 1 oil bottling and storage station was set up

#### Training

- 10 short technical courses

#### Visibility

- 1 awareness-raising campaign

### IMPACT TO CHANGE

- Economic improvement
  - The activities carried out helped to make the olive oil production chain in the Hasbaya district more efficient;
  - By obtaining the 'Fair Trade' and 'Organic' product certifications, the foundations are being laid for the marketing of the product within the country and abroad.
- Environmental improvement
  - The wastewater from oil production was re-used to irrigate and at the same time fertilize the land.



## 2.9 Lebanon – Waste or resource? Environmental and social responsibility of companies and municipalities - AID 12590/01/08



The project led by CELIM aims to help reduce the negative impact on health and the environment of pollution and contamination of air, soil and water in Lebanon. In this context, CELIM's work aims to spread environmental and social responsibility in the management of municipal solid waste and to improve the system of collection, treatment and disposal of civil and industrial waste. Furthermore, the project promotes the introduction of innovative and sustainable production and consumption systems and the creation of fair work in the waste supply chains in the districts of Hasbaya, Saida and Tyre.

### DONORS

AICS (Italian Agency for Development Cooperation)

## COUNTERPART

CESVI, Oxfam UK, Oxfam Italy, ISF (Engineering without Borders), Politecnico di Milano, Municipality of Hasbaya, Municipality of Chebaa

## GOALS

- PRIORITY SDG: 3. Health and well-being

## BENEFICIARIES

- DIRECT: 38 public technical personnel
- INDIRECT: 475,875 citizens

## OUTPUT

### Service supply

- 4 studies: one topographic mapping of the area destined for the construction of a composting centre and a waste separation centre; one study of the waste collection model of the Municipalities of Hasbaya and one for the Municipality of Chebaa; one study on the amount of waste produced in Hasbaya.

## IMPACT

- Educational improvement  
The municipalities of Hasbaya and Chebaa have increased their awareness on the urgency of implementing a more sustainable and environmentally-friendly waste management system and the need to mitigate the effects of air, soil and water pollution.



## 2.10 Macedonia - Securing Decent Housing conditions for Roma community in Vinica and Prilep Municipalities (SDH-SDLR) - IPA/2019/162627 - IPA/2020/168111/12



Two million people live in Macedonia: 54 thousand are Roma, one of the largest ethnic minorities. Often marginalised by Macedonian society, this ethnic group lives in precarious conditions and with no real opportunities for integration. The aim of the project led by CELIM is to improve the living conditions of the Roma community members through the renovation of private homes and infrastructure and by supplying basic health services and access to compulsory schooling in the enclaves of the cities of Vinica and Prilep.

## DONORS

European Union Delegation to Macedonia

## COUNTERPART

RRC (Rom Research Institute NGO), Municipality of Vinica, Municipality of Prilep

## OTHER INSTITUTIONS INVOLVED

Ministry of Health

## GOALS

- PRIORITY SDG: 11. Sustainable cities and communities
- SECONDARY SDG: 3. Health and wellness

## BENEFICIARIES

- DIRECT: 818 members of Roma families benefiting from the reconstruction of houses and infrastructure interventions
- INDIRECT: 4,938 members of the Roma community

## OUTPUT

### Civil construction works

### Civil construction works

- 19 civil infrastructures
  - in Vinica: one road; one public lighting system; one securing intervention and prevention of landslides
  - in Prilep: 16 renovated houses

### Provision of services

- 20 ER systems: sun-powered lamp posts for public lighting
- 22 educational and professional kits were purchased for 22 *cash for work* beneficiaries

### Materials Supply

- six studies:
  - in Vinica: one census; one local urban plan;
  - in Prilep: one census; one economic-social-sanitary profiling of the Roma community; one local urban plan; one study on health conditions and accessibility to public health.
- one *cash for work* activity was carried out

## IMPACT TO CHANGE

- Environmental improvement
  - one solar-powered (thus sustainable) public lighting system was installed in Vinica;

- one securing intervention of the ground subject to landslide due to the rains was carried out in Vinica.
- Social improvement
  - In Vinica:
    - 100% of the area occupied by Roma families was regularised; 85% of homes were legalised;
    - 134 houses were renovated and made fully accessible;
    - 46% of the area was improved with small-scale infrastructures.
  - In Prilep:
    - 60% of the area occupied by Roma families was regularised; 22% of homes were legalised;
    - 16 houses were renovated and made fully accessible;
    - Small-scale infrastructure work was started on approximately 8% of the area.



## 2.11 Mozambique - Juventude Resiliente para um Futuro Sustentável – CSO-LA/2021/423-538

Zambezia is one of the poorest provinces in Mozambique; 88% of the population works in agriculture and about a third is aged between 15 and 35. Many young people emigrate from rural areas in search of economic opportunities. The objective of the project led by CELIM is to promote sustainable development by offering training opportunities to boys and girls, by developing economic activities and involving young people in the management of natural resources and in the mitigation and prevention of risks related to climate change.

### DONORS

Delegation of the European Union in Mozambique

### COUNTERPART

DPAPZ (Provincial Directorate of Agriculture and Fisheries of Zambezia)

### OTHER INSTITUTIONS INVOLVED

ADNAP - Administração Nacional das Pescas, IDEPA - Instituto Nacional de Desenvolvimento de Pesca e Aquacultura, INGD - Instituto Nacional de Gestão e Redução do Risco de Desastres, InOM - Instituto Oceanográfico de Moçambique, SDAE - Serviço Distrital de Actividades Económicas, SOMEL - Sociedade de Mel de Moçambique, Rede Mulaba

### GOALS

- PRIORITY SDG: 13. Fighting against climate change

### BENEFICIARIES

- DIRECT: 171 secondary school students; 134 members of rural communities who were given training on beekeeping; 493 people who participated in training to set up Local Committees for the Management of Risks related to Natural Disasters (CLGRD), the strengthening of Community Fishing Councils and events dedicated to environmental awareness-raising and education
- INDIRECT: 342 secondary school pupils; 402 family members of beekeepers; 1,479 community members from the Districts of Lugela, Inhassunge and Morrumbala

### OUTPUT

#### Civil construction works

- 68 agricultural infrastructures: work started on the construction of the Honey House in the Lugela District; two educational apiaries in Lugela and Inhassunge; 23 community apiaries in the districts of Lugela, Morrumbala and Inhassunge; 42 ponds in the districts of Lugela and Inhassunge
- 1 civil infrastructure: at the Agricultural Institute of Boroma a new block of dormitories and toilets and one laboratory were built and another block of classrooms, dormitories, bathrooms, warehouse, kitchen, garage and canteen was refurbished

#### Materials Supply

- 377 agricultural kits: 50 pond digging kits; 30 beekeeping kits and 270 hives for the rural communities of Lugela, Inhassunge and Morrumbala; three farming tools and seed kits were distributed in the Lugela and Inhassunge schools; four beekeeping kits and 20 hives were distributed in the Lugela and Inhassunge schools
- 230,000 mangrove seeds were planted over 23 hectares
- 6,500 fry were distributed to the ponds built in the Lugela district
- 40kg of feed were distributed





- 6 natural disaster management kits and 10 mobile phones were distributed to the Morrumbala CLGRD

#### Training

- 20 short technical courses: eight days of continuous training on beekeeping in the Lugela and Inhassunge districts; two in fish farming in the Lugela and Inhassunge districts; one training session on CLGRD enhancement in Morrumbala and Inhassunge; one on the management of risk associated with natural disasters for six CLGRDs in Morrumbala and Inhassunge; one on the creation of a rural participatory diagnostic process for CLGRDs in Morrumbala and Inhassunge; four days of training on the use of the DataWinners platform in Inhassunge and Morrumbala; three days of awareness-raising on mangrove preservation with the leaders of the Nande and Gonhane communities in the Inhassunge district
- 24 educational courses: 10-day intensive beekeeping course for teachers of the schools of the Lugela, Inhassunge and Morrumbala districts; three-day practical training with visit to apiaries for teachers of the Lugela district; two-day intensive fish farming course for teachers of the Lugela district school; one-day practical training with visit to ponds for teachers of the Lugela district; two beekeeping courses for pupils of the Lugela and Inhassunge districts schools; two apiaries were set up in the Lugela and Inhassunge schools; two fish farming courses in the schools of the Lugela and Inhassunge districts; one visit to the ponds for pupils of the Lugela school; one day of awareness-raising on good environmental practices in the Inhassunge secondary school



#### Visibility

- Participation in the agricultural fair of Quelimane
- Participation in one radio debate on environmental issues
- 1 day of awareness-raising on good environmental practices and one theatrical performance in the Inhassunge secondary school

#### IMPACT TO CHANGE

- Educational improvement
- Economic improvement
  - The technical agricultural skills of young people were improved in the schools of the three districts of Inhassunge, Morrumbala and Lugela: 71 pupils acquired knowledge in beekeeping and fish farming; five teachers acquired sufficient knowledge for the teaching of beekeeping and fish farming;
- Environmental improvement
  - The skills for the management of the risk associated with natural disaster were strengthened at community level in Morrumbala and Inhassunge: six CLGRDs per district were strengthened; six prevention and mitigation plans were drawn up; 72 CLGRD members are using the DataWinners platform correctly;
  - The skills for a sustainable management of natural resources at community level were improved in Morrumbala and Inhassunge: two CCPs were enhanced and activated in Inhassunge and Morrumbala; agroforestry systems were installed over 23 hectares; 300 people are now more aware of the sustainable management of natural resources.

## 2.12 Mozambique – Honey, fishing and nutrition. Reduction of food insecurity in the populations of the districts of Caia, Luabo and Mopeia – Provinces of Sofala and Zambezia - 189

The project, in which CELIM is a partner, aims to help strengthen food security for vulnerable groups in the provinces of Zambezia (districts of Luabo, Mopeia) and Sofale (Caia) by improving the eating habits and dietary quality of 760 households.

#### DONORS

Presidency of the Council of Ministers

#### LEADER

CEFA

#### GOALS

- PRIORITY SDG: 2. Zero Hunger

#### BENEFICIARIES

- DIRECT: 360 beekeepers and fishermen; 10 young workers; 150 women
- INDIRECT: 1,155 family members

## OUTPUT

### Materials Supply

- 60 fishing gear kits were distributed to five groups of six fishermen in each of the 12 target communities
- one boat was made by 10 local carpenters and entrusted to a group of 30 fishermen in the Luabo district

### Training

- 13 short technical courses: 12 on fishing techniques (one in each of the 12 target communities) for a total of 360 fishermen; one on the construction and maintenance of boats for 10 carpenters in the Luabo district
- 6 nutrition education courses for six groups of 25 women in the districts of Mopeia and Luabo

## IMPACT TO CHANGE

- Economic improvement
- Social improvement
  - Sustainable river fishing was boosted in the three reference districts.



## 2.13 Zambia - Fighting climate change through low-impact agricultural activities in the districts of Mongu and Limulunga - 254/2018

The project led by CELIM aims to fight poverty by introducing cultivation, processing and sales techniques for agricultural products and protecting the environment, through the production of pellets, thus making the production of charcoal obsolete in the Mongu and Limulunga districts.

### DONORS

CEI (Italian Episcopal Conference)

### COUNTERPART

Caritas Mongu

### OTHER INSTITUTIONS INVOLVED

Department of Agriculture in Mongu within the Ministry of Agriculture

### GOALS

- PRIORITY SDG: 1. Zero poverty
- SECONDARY SDG: 13. Fighting against climate change

### BENEFICIARIES

- DIRECT: 240 farmers; 230 primary school pupils; 25 teachers; 95 pupils' parents
- INDIRECT: 195,000 citizens of the Mongu and Limulunga districts

## OUTPUT

### Materials Supply

- 57 agricultural kits were distributed
- 10 pedal irrigation pumps were purchased
- 30 kg of powdered moringa were produced
- 5 kg of mushrooms were cultivated



### Training

- 8 professional courses were held: one on agricultural production for 110 farmers, which focused on plant insect pest management; one on *Moringa oleifera* production and processing for 50 farmers; one on dried fruit and vegetable production, potato gardens and mango orchard management for 80 farmers; one on mushroom farming for 12 participants; four training cycles for members of the farmers' associations of the three villages (Namushakende, Kalundwana and Ikabako) on the management of the solar dryer, the moringa market, horticultural production and briquettes production; on the enhancement of ecosystem-based

services, the preservation and protection of the territory, environmental sustainability and on accessing state funds for small businesses and cooperatives

### Visibility

- 1 sustainable agriculture fair was organised in Mongu
- 3 awareness-raising campaigns for pupils and teachers were organised in three villages
- Participation in three radio programmes

## IMPACT TO CHANGE

- Economic improvement
- Environmental improvement
- Social improvement
  - The cash availability was improved for 240 illegal coal producers; through training courses, they learned alternative horticultural activities; the production of moringa powder reached 30 kg, that of mushrooms 5 kg in 2 months.

## 2.14 Zambia - Abilitation & Reintegration of Offenders for a Sustainable Growth - CSO-LA/2018/403-537

The general objective of the project led by CELIM is the skill development of former prisoners, their socio-economic reintegration and the construction of a safe, just and inclusive society.

### DONORS

Delegation of the European Union in Zambia

### COUNTERPART

PFF (Prisons Future Foundation)

### OTHER INSTITUTIONS INVOLVED

Zambia Correctional Service

### GOALS

- PRIORITY SDG: 10. To reduce inequalities
- SECONDARY SDG: 8. Fair work and economic growth

### BENEFICIARIES

- DIRECT: 120 inmates in seven prisons; 15 former inmates; 187 community members; 101 prison staff
- INDIRECT: 400 inmates; 3,500 former inmates; 15,000 community members

### OUTPUT

#### Materials Supply

- 44 instruments and furnishings purchased for two professional *hubs* for former inmates

#### Provision of services

- Financial cover for accessing vocational training courses was provided for trainers for 11 prison officers

#### Training

- 3 professional courses were held: one in entrepreneurship and the management of cooperatives and associations for 120 prisoners; one technical course for 15 former inmates; one for 187 members of Community Social Assistance Committees to ensure the reintegration of former prisoners into the community

#### Visibility

- 1 advocacy activity: one conference was organised for 90 public officials to improve the policies of reintegration of former inmates and provide a sympathetic legal framework capable of supplying hands-on support on the current needs and respecting the declarations of the government regarding correctional centres and living conditions of inmates and former inmates

## IMPACT TO CHANGE

- Economic improvement
- Welfare Improvement
- Social improvement
  - Access to quality education for inmates under 35 years of the Mumbwa Correctional Facility was promoted: 120 inmates participated in entrepreneurship courses; 15 inmates participated in the vocational training course at the Good Samaritan Centre; before the project, the inmates had never received such training;
  - Promotion of community and family reintegration of former detainees under the age of 35: for the first time, a conference was organised for government officials and 187 members of the Community Social Assistance Committees were trained on community reintegration of former inmates.





## 2.15 Zambia - Caring for the youth: social inclusion of street children and juvenile offenders - EIDHR/2020/421-783, 254/2021

In Zambia there are no policies aimed at protecting the rights of street children and the children who have committed crimes. Most of them cannot attend school nor have access to recreational activities. Furthermore, teachers and social workers are not adequately trained. The project led by CELIM aims to protect the rights of vulnerable children by offering quality education and recreational activities, improving the services of the centres that welcome them and promoting reintegration into families.



### DONORS

Delegation of the European Union in Zambia, CEI (Italian Episcopal Conference)

### COUNTERPART

Mthunzi Centre

### OTHER INSTITUTIONS INVOLVED

Amani NGO, Tukule Community Initiative, Plan International, Tubalange Primary School, St. Columba's Secondary School, platform Civil Society Organizations and Local Authorities on street children (ZAS/CCC - Zambia Association of Sister all'interno della Catholic Care for Children, ZACCW - Zambia Association of Child/Youth Care Workers, Strong Mind Zambia, Vision of Hope, AMECEA Mentors, COMUNDO, Lubuto Library Partners, Generation Alive), Ministry of Community Development, Department of Social Welfare (Lusaka and Chilanga Districts), Ministry of Youth and Sport, Tubalange Mini-Hospital

### GOALS

- PRIORITY SDG: 10. To reduce inequalities
- SECONDARY SDGs: 4. Quality Education

### BENEFICIARIES

- DIRECT: 54 street girls and 78 street boys, orphans or vulnerable; 222 family members; 19 teachers; 12 educators 56 minors detained in young offenders' institution
- INDIRECT: 1,000 street children; 500 minor inmates; 1,200 family members

### OUTPUT

#### Civil construction works

- Refurbishment of a pigsty at the Mthunzi Centre

#### Materials Supply



- 132 school kits for primary and secondary school for former street children were distributed
- 72 health kits for minors in young offenders' institutions were distributed
- 3,600 meals for 83 children from the Mthunzi Centre and Mufana Centre were provided daily for one year
- 211 pieces of equipment were purchased for minors in young offenders' institutions - blankets, mosquito nets, wardrobes, tables, benches, towels, shower mats and curtains, water tanks, bookcase, doors, washing machine, mattresses and blankets
- 1,475 kg of fruit and vegetables were produced
- 1,641 between chickens and pigs were reared

### Provision of services

- 4 income-generating activities were supported: chicken coop, pigsty, vegetable garden and orchard
- 117 cases of study financial support were guaranteed: one staff member participated in a university course on teaching techniques; 77 former street children attended primary school; 39 former street children attended secondary school
- 2,886 social and health services were guaranteed: about 90 street education activities; 174 activities promoting community reintegration of street children and minors in young offenders' institutions; about 2,400 phone calls per year between young people in young offenders' institutions and their families were guaranteed; 222 support activities for families of young people in young offenders' institutions or former street children

### Training

- 3 professional courses of participatory painting with lime for the residents of the centres for street children
- 9 short technical courses: four Training courses for the Mthunzi staff in PCM, PSS, administrative procedures, ITC; one training course for teachers in teaching techniques for children with disabilities; four workshops for families of street children
- 7 educational paths: two literacy courses, two reading courses. two acrobatics courses and one drawing course for street kids

### Visibility

- 9 community awareness-raising events were held in schools and partner institutions and one day for *Koinonia Day*
- Participation in 3 radio programmes
- 21 advocacy activities were carried out: 16 meetings with local authorities for the review and application of local *policies*; five lobbying meetings were promoted for civil society organisations
- Partecipazione a 3 programmi radio
- 21 attività di advocacy realizzate: 16 incontri con autorità locali per la revisione e l'applicazione di *policy* locali; 5 incontri di lobby promossi per le organizzazioni della società civile

#### IMPACT TO CHANGE

- Welfare Improvement
- Educational improvement
- Social improvement
- The social inclusion of 275 street children in Lusaka and 38 young people in the Mazabuka young offenders' institution was promoted over three years: the percentage of children who obtained a primary school diploma rose from 50% to 87.5% (80% of males and 100% of females); the percentage of boys who obtained a secondary school diploma rose from 0% to 100% (100% males); the percentage of street children who became literate rose from 0% to 62%; the percentage reduction of street children who left the Mthunzi Centre over a year went from 30% to 3%; at least two hours per day were spent on average by 186 minors in young offenders' institutions (at the beginning of the project there were none) in recreational activities; 94% of former street children are attending the Rescue Centre for at least 12 days per month;
- Inclusive access to quality education was promoted: 95% of street children (42 out of 44) enrolled in literacy classes at the Mufana Rescue Centre (at the beginning of the project there were none); 96.9% of former street children (128 out of 132) are attending primary, secondary and literacy courses continuously (at the beginning of the project there were none); 77.5% of teachers (45 out of 58) received a certificate in teaching methodologies for children with disabilities (at the beginning of the project there were none); two Mthunzi staff members were accredited by the TEVETA Centre and one was sponsored for a university course in teaching techniques;
- Access to safe recreational activities was improved: from 37 to 124 (48 females and 76 males) street children were involved in sports, cultural dance and acrobatics, drawing and reading classes at the Mthunzi Centre; from 0 to 182 minors in young offenders' institutions have access to books, TV, MCF games;
- Adequate living standards were promoted: from 20% to 50% of the living standards were achieved thanks to the provision of materials and services; spaces were painted twice in the year; 44 street children (18 females and 26 males) are benefiting from the activities of the new Rescue Centre;
- Family and community reintegration was promoted: 24 members obtained a certificate in PSS and ITC, 12 of which in the second year; only in the second year, from 0 to 22.86 families are actively participating in stigma reduction events;
- The impact of the Mthunzi Centre on the beneficiaries and on the institutions involved was strengthened: four Mthunzi staff members obtained the certificate during the project cycle; four policies were developed and adopted by the Mthunzi Board.



#### 2.16 Zambia – EduCare: azioni inclusive per proteggere i diritti dei bambini con disabilità in Zambia - CSO-LA/2021/428-589

The project targets children and young people with disabilities in the districts of Lusaka and Ndola by promoting their socio-economic inclusion. 479 children and teens are offered inclusive and special education and recreational activities, job opportunities and better diagnoses and treatments for autism and epilepsy. Our intervention makes school and recreational spaces more accessible, offers training to teachers and doctors, and raises awareness among entrepreneurs and communities.

##### DONORS

Delegation of the European Union in Zambia



## COUNTERPART

Africa Call Organization, Association Pope John XXIII

## OTHER INSTITUTIONS INVOLVED

AHDI - Archie Hinchcliffe Disability Intervention, DDIDZ - Defeating Disability and Inclusive Development in Zambia, Disacare Wheelchair Centre, GrossCare, Mary Begg Community Clinic, Ministry of Labour, Ministry of Education, Ministry of Health, Ndola Network of Persons with Disability, Sani Foundation, Sight Savers, TEVETA - Technical Education, Vocational and Entrepreneurship Training Authority Zambia, UNZA - University of Zambia, UTH- University Teaching Hospital, Zambia National Association of Persons with Physical Disabilities, ZAPD - Zambia Agency of People with Disabilities

## GOALS

- PRIORITY SDG: 4. Fair and quality education
- SECONDARY SDG: 10. To reduce inequalities

## BENEFICIARIES

- DIRECT: 397 children and young people with disabilities; 269 teachers; 125 family members; 219 primary school students; 19 health personnel
- INDIRECT: 8,000 primary school pupils; 3,500 secondary school pupils; 89 street children; 5,000 children and young people with disabilities; 397 family members

## OUTPUT

### Civil construction works

- 1 one pigsty was refurbished
- 2 basketball courts were refurbished in Lusaka and Ndola



- 12 civil infrastructures were built for students with disabilities - 51 ramps and three bathrooms in five schools in Lusaka; one school typing office at the Shalom Centre; one autism centre in Ndola; 1 music classroom in Ndola; one professional centre in Lusaka

### Materials Supply

- 4 vehicles were purchased
- 720 kg of cheese were produced
- 5,266 animals were raised with the income-generating activities – 1,000 fish, 3,500 chickens, 366 pigs in Ndola and 400 chickens in Lusaka
- 7,000 handicraft items were produced by children with disabilities

### Provision of services

- 7 income-generating activities were set up: two chicken coops, one pigsty, one craft centre, one fish farm, one milk production centre, one vegetable garden
- Treatment and care were provided for 52 Ndola patients with epilepsy

### Training

- 14 professional courses: one for teachers on teaching methods for children with epilepsy and autism; six for teachers, parents, auxiliary staff and school leaders on school inclusion; one in agriculture for children with disabilities; two for job coaches; two for community ambassadors; two medical staff on autism and epilepsy
- 5 educational courses: two inclusive basketball courses; three inclusive theatre courses

### Visibility

- Participation in 10 radio programmes
- Participation in five community events
- 34 community outreach activities in schools, churches and other gathering places
- 1 advocacy event for potential employers of young people with disabilities

## IMPACT TO CHANGE

- Miglioramento sanitario
- Miglioramento educativo
- Social improvement
  - The socio-economic inclusion of 479 children and young people with disabilities was promoted in Kanyama (Lusaka) and Ndola: from an average of 57% to 73% of children with disabilities attending primary or secondary school; from 129 to 144 in Kanyama, and from 78 to 88 children and young people with disabilities in Ndola have developed *soft skills* and are integrated; from 0 to 27 in Kanyama and from 40 to 81 children with disabilities in Ndola were hired or have started their own activity; from 71 to 111 families with children with epilepsy and autism in Ndola were supported by the health system;



- Access to special and inclusive education was improved: from 129 to 149 children and young people with disabilities have access to the 10 target schools in Kanyama, from 120 to 140 in Ndola; 22 auxiliary staff, 12 school managers and from 11 to 112 teachers were trained on disabilities and inclusive teaching methodologies in Kanyama, six auxiliary staff, six school managers and from 23 to 111 teachers were trained on disabilities and inclusive teaching methodologies in Ndola; from 10 to 47 family members of children and young people with disabilities in Kanyama and 26 in Ndola were trained on the theme of disability;
- Inclusive recreational activities were promoted: 116 children and young people with disabilities have access to inclusive recreational spaces at the Shalom Centre in Kanyama; from 41 to 48 at the Holy Family in Ndola; 20 to 181 children and young people without disabilities have access to inclusive recreational spaces at the Shalom Centre in Kanyama; from 0 to 38 at the Holy Family in Ndola;
- Access to the labour market was promoted: from 15 to 27 children with disabilities in Kanyama were trained and guided to the world of work and/or employed; from 68 to 81 at the Mary Christine in Ndola;
- The diagnosis and treatment of undiagnosed diseases were improved in Ndola: from 25 to 52 children with epilepsy and autism have access to health services at the Mary Begg and the Cicetekelo Clinics in Ndola; 19 medical staff (nurses, doctors, physiotherapists, *clinical officers*) were trained on epilepsy and autism.



### 3. EDUCATION ACTIVITIES

#### 3.1 Green School - AID 011784



Lombardy is the most densely-populated region in Italy and, as a consequence, is one of the areas with the greatest anthropogenic impact and significant critical issues in terms of environmental protection. Educating future citizens to implement good environmentally-friendly practices has become an essential requirement. The aim of this regional project led by CELIM is to spread, through the creation of a network, good

practices aimed at making schools more sustainable and helping them achieve the goals 13 of the 2030 Agenda.

#### DONORS

AICS (Italian Agency for Development Cooperation)

#### COUNTERPART

Cast, Gruppo Aleimar, Project for People

#### GOALS

- PRIORITY SDG: 13. Fighting against climate change

#### BENEFICIARIES

- DIRECT: 540 pre-school pupils; 550 primary school pupils; 600 secondary school pupils in 1<sup>st</sup> grade; 450 secondary school pupils in 2<sup>nd</sup> grade; 250 teachers
- INDIRECT: 500 pre-school pupils; 2,000 primary school pupils; 1,600 secondary school pupils in 1<sup>st</sup> grade; 3,000 secondary school pupils in 2<sup>nd</sup> grade; 4,000 parents; 300 teachers

#### OUTPUT

##### Materials Supply

- 30 educational kits containing the guidelines for each topic (water, healthy and sustainable diet, biodiversity, energy, mobility, waste) were provided to 30 schools for teaching environmental protection

##### Training

- 33 educational courses were carried out: 30 carbon footprint improvement courses (one in each participating school) and three training meetings for teachers on climate change and good practices in schools, beekeeping, tombola in support of development projects abroad

##### Visibility

- 1 website and three social pages of the project were created
- 1 awareness-raising event was held as part of the Milan Green Week

## IMPACT TO CHANGE

- Environmental improvement
  - 30 schools were supported in the implementation of good environmental practices:
    - Water waste was reduced in 22 schools;
    - Nutrition was improved in 13 schools;
    - Biodiversity was increased in 25 schools;
    - Energy waste was reduced in five schools;
    - Sustainable mobility was improved in 3 schools;
    - Waste production was reduced in 30 schools.



## 3.2 La mia scuola è differente!



In Milan, Padua and Turin the need was felt to make the school and the training offer more connected to the community and more in line with the aspirations of the new generations, in contexts of educational poverty.

The aim of this multi-regional project, in which CELIM is a partner, is to foster the technological, scientific and cultural skills of pupils that are needed for their successful integration into the social context and projected towards future professions.

### DONORS

Con i Bambini social enterprise

### LEADER

Diapason Social Cooperative

### COUNTERPART

Aquilone Foundation; ICS Sorelle Agazzi of Milan

### GOALS

- PRIORITY SDG: 4. Fair and quality education

## BENEFICIARIES

- DIRECT: 95 1st grade secondary school pupils; six teachers
- INDIRECT: 100 1st grade secondary school pupils; 30 parents; 10 teachers

## OUTPUT

### Materials Supply

- 1 teaching kit was provided

### Provision of services

- 3 afternoon Mind Map workshops, aimed at strengthening and regaining learning, were provided
- 2 summer campuses were built

### Training

- 2 L2 Italian courses: one dedicated to newly-arrived students and one dedicated to study language
- 2 educational workshops were held: one on theatre for socio-affective education, in which the children experimented with activities focused on self-knowledge and on managing their emotions; one on *film-making*, in which the children made a short film on compulsive gambling and learned to use basic *editing* programmes

### Visibility

- 1 social page of the project was launched

## IMPACT TO CHANGE

- Educational improvement
  - The wide range of activities strengthened the participants' cognitive and relational skills;
  - Spaces and workshops were created for in-person dialogue and support aimed at counteracting early school dropout;
  - The presence on the Bovisasca territory was boosted by establishing important relationships with local authorities and structures.



### 3.3 #Tu6scuola

To prevent and fight early school dropout with an active teaching model aimed at encouraging the motivation of both children and teachers, this multi-regional project, in which CELIM is a partner, involves thousands of students, their families, their teachers and local communities. Objective: to develop a new way of teaching and enhance community building with the aim of supporting children's choices on their path towards adulthood.



#### DONORS

Con i Bambini social enterprise

#### LEADER

Ciai

#### COUNTERPART

ICS Capponi of Milan

#### GOALS

- PRIORITY SDG: 4. Fair and quality education

#### BENEFICIARIES

- DIRECT: 83 1<sup>st</sup> grade secondary school pupils; 12 teachers
- INDIRECT: 200 1<sup>st</sup> grade secondary school pupils

#### OUTPUT

##### Materials Supply

- 4 teaching kits were provided

##### Provision of services

- 8 afternoon study support workshops were held in two establishments aimed at strengthening and regaining learning

##### Training

- 4 courses of L2 Italian were held in two establishments; two dedicated to newly-arrived students, two dedicated to the language of study

#### IMPACT TO CHANGE

- Educational improvement
  - Spaces and workshops were created for dialogue and support aimed at counteracting early school dropout;
  - The most fragile pupils and children of foreign origin were supported throughout their schooling;
  - The relationship with the Gramsci and Gemelli schools, IC Capponi and its neighbourhoods was strengthened.

### 3.4 ConsigliaMi - CUP B49J20002770003

The City Councils of girls and boys, active in the municipalities 5 and 6 of Milan, are made up of students of primary and first grade secondary school who act as spokespersons for the needs of their peers at the Municipality and the City Councils. The project aims to create an educational experience of active citizenship for children, boys and girls and adults of the city of Milan; to build, together with schools and municipalities' administrations, a civic education tool; to create an opportunity for administrations to take into account routinely the point of view of the youngest citizens on some issues.

#### DONORS

Municipality of Milan

#### LEADER

ABCittà



#### COUNTERPART

AmbienteAcqua Onlus, Aquilone Foundation, Town Councils 5 and 6 of the Municipality of Milan

#### GOALS

- PRIORITY SDG: 4. Fair and quality education
- SECONDARY SDG: 11. Sustainable cities and communities

#### BENEFICIARIES

- DIRECT: 582 primary school pupils; 805 1<sup>st</sup> grade secondary school pupils; 100 teachers
- INDIRECT: 1,000 primary school pupils; 1,250 1<sup>st</sup> grade secondary school pupils; 100 parents; 50 teachers



## OUTPUT

### Materials Supply

- 3 teaching kits were provided: one for class training on representation and common property issues, one on elections, one on planning

### Training

- 2 educational paths were created

### Visibility

- 1 website was created

## IMPACT TO CHANGE

- Educational improvement
  - The meaning of Council as a pedagogic device with and for children, young people and adults and the city system was shared;
  - The device was made permanent within the city system;
  - Experiences, knowledge, practices and networks already established were further enhanced, and new connections were developed.

## 3.5 L2

Services were provided within the Municipality 8 of Milan to facilitate the integration of foreign students into school life and the community through language support.

### DONORS

IIS Severi Correnti

### GOALS

- PRIORITY SDG: 4. Fair and quality education

### BENEFICIARIES

- DIRECT: 41 2<sup>nd</sup> grade secondary school pupils; six teachers
- INDIRECT: 250 2<sup>nd</sup> grade secondary school pupils

## OUTPUT

### Materials supply

- four teaching kits were provided for each group attending the language courses

### Provision of services

- five language courses: one basic level, one intermediate level, one intermediate/advanced level afternoon course and one individual path dedicated to a student from the scientific high school

## IMPACT TO CHANGE

- Educational improvement
- Social improvement
  - The project supported the most fragile foreign students allowing them to improve linguistically and creating new friendships among peers.

## 3.6 CoLomba GCE

Building a coordination of Lombard NGOs that carry out Global Citizenship Education activities through the participation in the CoLomba – Lombardy Cooperation network; promoting the GCE at regional level; examining educational tools and methods; strengthening and extending relations and links with and among entities and territories.



### DONORS

self-financing

### LEADER

CoLomba network

### OTHER INSTITUTIONS INVOLVED

Acea, Acra, Aspem, Cast, Coe, Deafal, Gruppo Aleimar, Guardavanti, Manitese, Medicus Mundi, No one out, Oikos, Project for people

### GOALS

- PRIORITY SDG: 4. Fair and quality education

### BENEFICIARIES

- DIRECT: 14 members of the network's partner associations
- INDIRECT: 140 staff of the network's partner associations

## OUTPUT

### Materials supply

- one educational kit on peace and cooperative games was created

## IMPACT TO CHANGE

- Educational improvement
  - The network between Lombardy's NGOs and local authorities was strengthened for the implementation of the Italian strategy for global citizenship education.

## 4. GUIDANCE, SELECTION AND TRAINING ACTIVITIES

### Information and guidance

- Between January and February, 5 online meetings were held to promote the 2021 SCU call (published in December and started in the summer of 2022), 1 of which was organised by the Università Cattolica del Sacro Cuore and 2 in collaboration with the other NGOs involved in the project: more than 70 youths participated.
- In September, one online meeting was held to promote SCU's extraordinary environment call (which started in December 2022) with 5 participants and CELIM attended the 'Climate Yes' event in Milan with an information stall.
- In December, CELIM participated in a meeting to promote the 2023 SCU call (published in December and due to start in 2023) organised by the Università Cattolica del Sacro Cuore.

### Selection

- 27 interviews were held:
  - 22 for the civil service selection, ordinary call overseas and in Italy, against 31 CVs received and assessed (nine candidates withdrew) and 3 for the civil service selection, extraordinary environmental call, against 12 CVs received and assessed (9 candidates withdrew);
  - 3 for the position of Administrator (against 11 assessed CVs) and 2 for the position of Project Manager (against 11 assessed CVs) for the project 'Waste or resource?' in Lebanon.

### Training

Training for the young boys and girls leaving for civil service, abroad and in Italy, took place partly online and partly in person (headquarters of a Focsiv partner for general training, CELIM headquarters for specific training).



## 5. COMMUNICATION AND FUND RAISING ACTIVITIES

### 5.1 COMMUNICATION

#### 5.1.1 Transparency

As every year, in line with the association's transparency and accountability, the 2021 Social Report was published on the CELIM website and on the Open-cooperazione.it portal, while due to yet-to-be-completed refurbishment works, we were unable to publish the financial statements data relating to 2020 and 2021 on the ItaliaNonProfit.it portal. The loans received from the Public Administrations were also made public, as required by the law and within the time limits provided (Law n.124 of 04/08/2017 - article 1, paragraphs 125-129).

#### 5.1.2 Online communication

- Site
  - from 27,490 to 25,754 sessions
  - from 20,519 to 19,582 users
  - from 57,825 to 50,763 page views.
- Social Networks
  - Facebook: from 3,284 to 3,597 Likes
  - Instagram: from 693 to 854 followers
  - Twitter: from 753 to 764 followers
  - Youtube: from 96 to 100 subscribers
  - LinkedIn: from 1,101 to 1,644 links.

- **Newsletter**

Sent every two weeks to the mailing list (3,400 contacts).

### 5.1.3 Paper communication

#### Ad Lucem Magazine

The bi-annual magazine, sent in paper format or in pdf format to members, active donors for whom there is no email contact and to all stakeholders who request it, aims to describe in greater detail some of CELIM's interventions abroad and in Italy.

#### Mailing

At alternating intervals with respect to the magazine, a letter is sent by post to the above contacts and by email to the entire mailing list, as an update on the progress of a specific project and to raise funds for the same.

### 5.1.4 Press Office

Eight articles that appeared on local and national websites and newspapers talked about CELIM projects in Albania, Kenya, Lebanon and Italy; the online newsletter of the Italian Alpine Club, project partner, talked about CELIM activities in Kosovo; a study published in English talked about the project in Mozambique 'Clean Quelimane' (concluded in 2019).

The campaigns and events were promoted on websites (2) and local newspapers (3).

Great prominence was given to the visit to Zambia by the President of the Republic Mattarella and the Deputy Minister for Foreign Affairs Sereni, who visited the project 'Edu-Care' (five articles on national websites and newspapers).



## 5.2 CAMPAIGNS

### 5.2.1. 5 x 1000

Over the year, the State paid out the funds of the 5x1000 campaign relative to the previous year. Against 22 fewer signatures (from 261 to 239) and a monetary amount lower than 845 euros (from 14,803 € to 3,959 €), the average donation increased from 56.7 to 58.4 euros.

### 5.2.2 Dona un sorRISO (Donate a smile) - all year round

Changing the world starting with food. In this spirit, since 2018 we have been carrying out a fundraising campaign to support sustainable development projects in the countries of the southern hemisphere on parish church's parishes, in company's Cral's and in the homes. This year the 'Dona un sorRiso' campaign was devoted to the 'Street Children' project in Zambia.

The support by the parishes of the Diocese of Milan and individuals continues to be high: about 125 parishes joined, allowing us to set up our stalls, to distribute information material and 12,062 1 kg packages, collecting 68,433 euros for activities of social inclusion of street children in Zambia.

### 5.2.3 Abbiamo Fatto l'Uovo (We Made the Egg) - April

For the now traditional Easter campaign, we proposed two types of eggs – traditional, containing surprise gifts produced using recycled materials, in line with the principles of circular economy, and flat, similar to a large 350 gr bar. This innovation allowed us to overcome the problems caused by the pandemic, namely the difficulties (if not impossibility) of setting up stalls, due to the risk posed by gatherings, and allowed us to easily ship them throughout Italy. As always, we relied on the craftsmanship of the Dolci Saperi workshop in Paderno Dugnano, which also uses fair trade raw materials, thus ensuring the high quality and sustainability of the supply chain. 700 traditional eggs and 77 flat eggs were distributed, for a total of 12,374 euros' donations. The funds raised were allocated to the 'EduCare' project in Zambia. Furthermore, being the confectionery workshop a project of the Association Variopinto, part of the campaign's cost was used to support their activities in Rwanda.



### 5.2.4 Panettoni solidali (Fair trade panettone) - November/December

The Christmas campaign that entails the distribution of panettone produced by the Dolci Saperi artisan workshop following the original Milanese recipe, in support of our cooperation activities has now become a tradition: this year we distributed 1,446 panettone and collected 22,754 euros for the 'Edu-Care' project in Zambia. In addition, as mentioned in the previous point, part of the campaign's cost was used to support the activities of Variopinto.

### 5.2.5 Peace goes further

Over the year, the campaign of our federation Focsiv and Caritas Italiana 'Insieme per gli ultimi. Dacci oggi il nostro pane quotidiano' (Together for the last ones.



Give us this day our daily bread) to respond to the emergency caused by the pandemic, came to an end: men, women and children from the poorest countries were the direct beneficiaries of the 64 interventions carried out by 41 Members and the five Caritas located in Africa, Asia, Latin America, Europe and the Middle East. A second campaign was launched: 'La pace va oltre. Sostieni la speranza' (Peace goes beyond. Support hope), always organised by Focsiv and Caritas and promoted by TV2000 and Radio InBlu: 22 interventions in Lebanon, Iraq, Syria, Jordan, Turkey and the Holy Land aimed at rekindling hope in the Middle East thanks to young people, who are the seeds of the future. CELIM joined with the project 'DOT-Olive' in support of young people and work in Lebanon, for which 2,000 euros were collected.

## 5.3 EVENTS AND FUNDRAISING

### 5.3.1 Crowdfunding and external fundraising portals

CELIM is registered with some fundraising and voluntary work platforms:

- for private individuals:
  - HelpFreely, through which users can support us simply by making online purchases;
  - Wishraiser, through which we collect regular donations in support of the 'Edu-Care' project, which allow donors to participate in weekly voucher draws;
- for companies and their employees: Benevity and Alaya for good, which during the year merged.

The number of donations and volunteering requests made during the year was unfortunately far below average and expectations. Even the Fundraising tool on Facebook failed to give the desired results.

### 5.3.2 Fair-trade gifts

During the Covid-19 pandemic, we decided to invest in e-commerce to propose our favours and solidarity gift ideas: this year, two people chose our favours and 68 made fair trade purchases allowing us to raise 3,620 euros in support of our projects. There were 50 new contacts. As in previous years, some products were also proposed in the Fair-trade Gifts section of the Italia non-profit portal and on the website reserved to Members of Banca Etica.



### 5.3.3 Events

**Lunch – Il sorRiso è in tavola – 18<sup>th</sup> May – Antica Riseria Tarantola della Bruciata, Albairate**

The only event held in the year was a lunch for the 'Dona un sorRiso' campaign, which naturally proposed a rice-based menu, at the Antica Riseria Tarantola della Bruciata, our suppliers of this product. The lunch, along with a stall selling handicraft and a visit to the agricultural firm, raised additional funds (1,355 euros) for street children in Zambia.

**Audience with the Pope – 14<sup>th</sup> November – the Vatican**



Our director and Davide Raffa were present at the audience granted by the Holy Father to the NGOs of the Focsiv federation. The meeting with Pope Francis was an opportunity to go back to our roots and the sense of what we do.

### 5.3.4 Companies, CRAL and GAS

- 32 GAS – Solidarity Purchase Groups, 12 between companies, professional practices, banks and cooperatives and six CRALs – Company Recreational Clubs for Workers chose to join our campaigns, supporting the purchase of our eggs and our panettone among members and employees.
- The preliminary work of the intra-sector work, which

aims to relaunch the fundraising among the Benefit companies, B Corp and more - generally among those listed on the stock exchange -, continued, and this involved trying to attract investors, customers and workers who share our same objectives, proposing the activities we put in place to achieve the SDGs – Sustainable Development Goals and on which companies can invest to improve their ESG - Environmental, Social, and Corporate Governance and obtain the B Corp. certification.

### 5.3.5 Collaborations with other associations

- In 2020, the cultural association 7 Mila Miglia Lontano di Brescia decided to support two of our projects in Africa through as many stages of the global documentation trip on the state of health of the waters: due to the pandemic, the trip to Mozambique was cancelled, while the one to Zambia was cut short. Attempts were made to try and start the project again the following year: due to the still uncertain situation, only a single stop was made in Zambia. This year it was decided that support would be given to the partner associations of "H2O Planet" through "Perfomasta", an online auction of prints of photographs of 19 artists who gifted us their works to raise funds: 506 euros were donated to CELIM to support projects in Mozambique and Zambia.

The short documentary film produced using the recordings, the photos and the interviews made during the trips, both before and after the pandemic, at the sites of some of the supported projects was also presented.

- The Missionary Group of the Parish of St. Ambrogio supported with a donation our international cooperation activities most in need; the parish of Santi Pietro e Paolo of Opera collected offers among its churchgoers in support of the 'Street Children' project in Zambia.

Whenever possible, CELIM also relies on suppliers with social objectives:

- as well as holding an account with Banca Popolare Etica;
- shipments to donors are managed by the Francis Today Social Cooperative, which promotes social inclusion through the work of disadvantaged people;
- among the fair-trade gifts we offered, some handcrafted products, eggs and panettone were given to us by other non-profit organisations in Milan (Variomondo, La Strada and Dolci Saperi workshop, linked to the Associazione Variopinto), thus allowing us to help other worthy social activities [ref. chap. 5.2 Campaigns].

Last but not least, we would like to bring attention to the collaboration with other charities, through the provision of our administrative support and our fundraising skills:

Sisters of Saint Joseph of the Apparition for a crowdfunding campaign and related donor management in support of the Saint Louis Hospital in Jerusalem, where palliative and geriatric care are offered to Jewish, Muslim and Christian patients, in a context marked by religious tensions and conflicts. The collaboration started in 2021 and ended at the end of March.

- Sisters of Maria Bambina for the collection of donations in support of the Mtendere Mission Hospital in Chirundu, Zambia, a structure for and with which CELIM collaborated on numerous occasions and with various projects. The collaboration came to an end at the end of the year, but we will continue to offer logistical support to the Hospital, as per agreements with the Diocese of Monze.

## **6. ASSOCIATION'S ACTIVITIES**

### **6.1 Shareholders' meeting in April**

The annual meeting of the Organisation was held at the operational headquarters in Milan on 30<sup>th</sup> April 2022 with the participation of 46 people: 36 voting members, of whom 25 in attendance and 11 by proxy, 10 streaming connections and the extraordinary participation of Focsiv's Chairperson, Ivana Borsotto, who updated us on the on-going work aimed at giving new form, image and role to the Federation.

### **6.2 Meetings of the Board of Governors**

The association's board of governors met eight times throughout the year.