

SOCIAL REPORT 2025



2025 OUTLINE



51,226
Beneficiaries



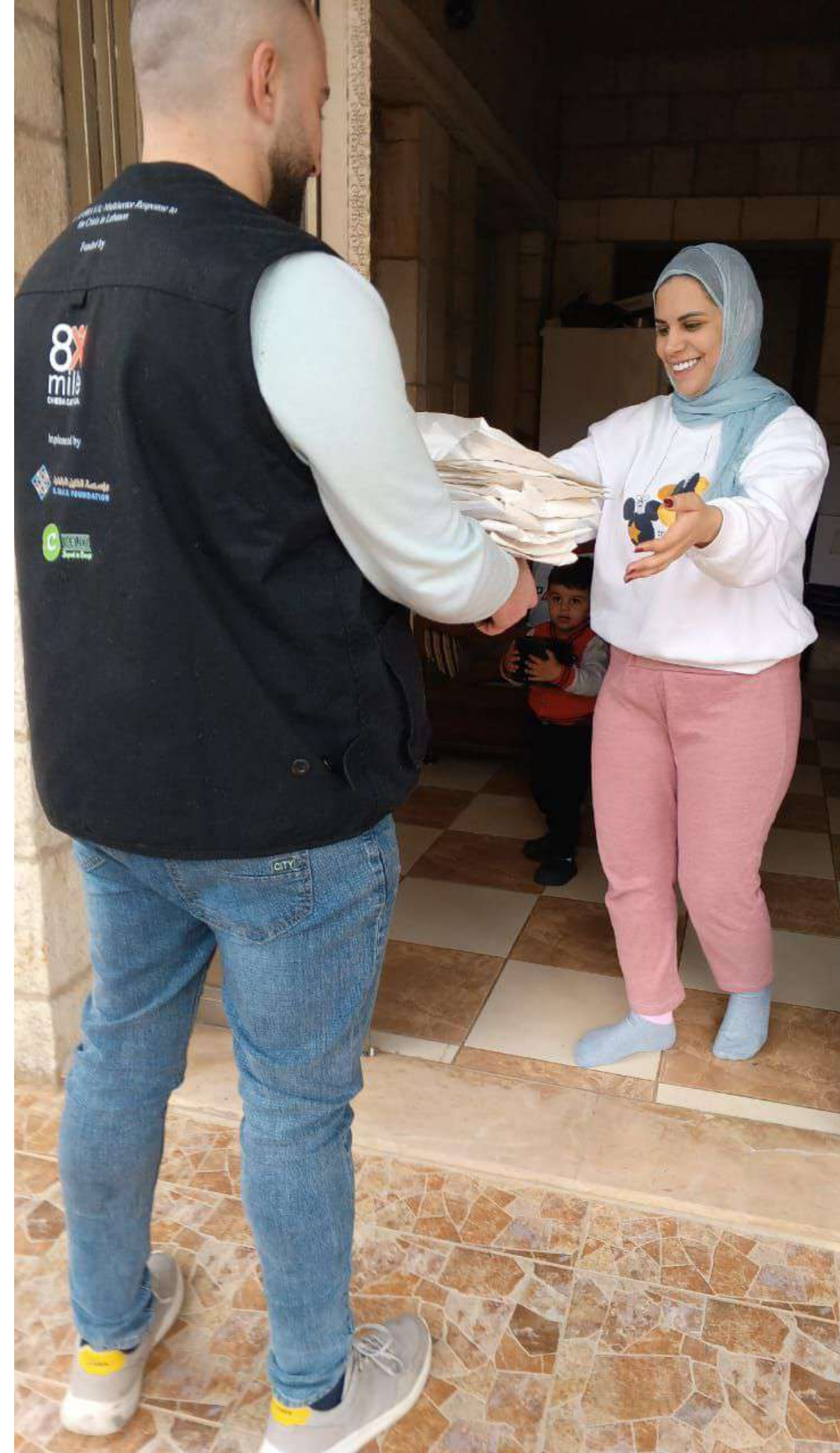
5,387,625.70 €
Transformed into solidarity and projects



25
Projects carried out in
Italy and the world



71
Years of commitment for a fairer
and more equitable world



INDEX

4

DIRECTOR'S LETTER AND METHODOLOGICAL NOTE

5

INTRODUCTION

About us

Our mission

Our history and values

6

OUR STAKEHOLDERS

Our networks

Who we work with

The outcome of change

Our partners and funders

11

OUR ORGANISATION

Organisational chart

Our staff in Italy

Our staff abroad

14

OUR ACCOMPLISHMENTS

Albania

Kosovo

North Macedonia

Lebanon

Kenya

Mozambique

Zambia

Italy ECG

Italy promotion

33

OUR RESOURCES

Costs and Income

Costs by country

Costs by SDG and ESG

Differentiation of funding sources

Summary of financial statements

40

GENERAL INFORMATION



DIRECTOR'S LETTER



Following a 2024 filled with celebrations for our NGO's 70th anniversary, we experienced a 2025 of strong development that allowed us to double the funds allocated to our projects. This is an encouraging indicator that confirms our planning capacity and quality, recognized by both Italian and international donors.

We continued our interventions in historical areas of presence, having to face, among other things, yet another emergency in Lebanon linked to the conflict in the Middle East that has lasted for almost 3 years. This resulted in slowdowns and modifications to our actions, which had to focus on assistance to internally displaced persons in a context that remains unstable.

It is disheartening to see the areas where we, together with our partners, led the social and economic recovery of zones abandoned and forgotten for decades, being bombed and hit. Every effort made now appears in vain, but we have decided to stay and not abandon those who will once again need to find the strength and support to rise again.

WE ARE HERE!"

Davide Raffa

Direttore CELIM

METHODOLOGICAL NOTE

The 2025 Social Report of CELIM ETS provides a summary of a year of activities, results achieved, people helped, collaborations launched, operators employed, and expenses incurred. All of this is presented in the spirit of transparency and accountability.

We deliberately chose to create an agile and synthetic document, using infographics that allow for immediate understanding of the concepts expressed, serving as a tool to introduce CELIM, its commitment, and the impact generated.

The structure of the document follows the guidelines for the drafting of social reports for Third Sector entities, and the interventions carried out have been aggregated by Country, highlighting the Sustainable Development Goals (SDGs) and the Environmental, Social, and Governance (ESG) Indicators to which they refer.

Data collection was facilitated by the management software in use by all the organization's operators since 2023, which allowed for the aggregation and processing of the data.

The Social Report can be downloaded from the CELIM website and is also available in Italian.

IMPACT TO CHANGE

INTRODUCTION

ABOUT US

Centro Laici Italiani per le Missioni (Italian Lay Centre for Missions) - CELIM ETS

We are a Non-Governmental Organisation founded in 1954, registered in the list of Civil Society Organisations (OSC) of the Italian Agency for Development Cooperation (AICS) and recognised by the European Union. We manage international cooperation and solidarity projects in Africa, the Balkans and the Middle East.

In Italy we organise educational, training and integration courses in schools aimed at the most vulnerable groups and we promote volunteering. We adhere to FOCSIV (Federation of Christian- inspired International Volunteering Organisations) as well as to CoLomba (Lombardy Cooperation).

OUR MISSION

Impact to change

Working for change through interventions targeting the needs of the community, with a shared and sustainable approach. The projects are the result of a careful analysis of both the needs and the available resources.

Their effects bring about positive change to the life of the community, which is called upon to be the protagonist of change.

OUR HISTORY AND VALUES

Christian Inspiration

In 1954 the Gospel led the founders within the Milanese diocesan world to undertake this adventure in support of missionary activity.

Among recent reference documents are the encyclicals 'Laudato Si ' (Praise be to You) and ' Fratelli Tutti ' (All Brothers): this is the ideal drive that guides our actions, also in welcoming those who choose to join CELIM coming from other paths.

An 'artisanal' approach to co-operation

Our staff combine experience and skills with passion and a spirit of service, while respecting the cultures they come in contact with. They are 'artisans' of development who, through precise gestures, unobtrusively contribute to actively change the lives of many people.

Partnership, sustainability and independence

In the countries where we operate, we collaborate with local partners helping them carry out the activities, with the aim of creating the conditions that allow them to build an independent and sustainable future.



1954

We were founded in Milan, at the Diocese, through the initiative of a group of young people and professionals.



1982

We are recognized as an NGO by the MAECI (Ministry of Foreign Affairs and International Cooperation) to implement development projects through the deployment of international volunteers, individuals, and families.



2024

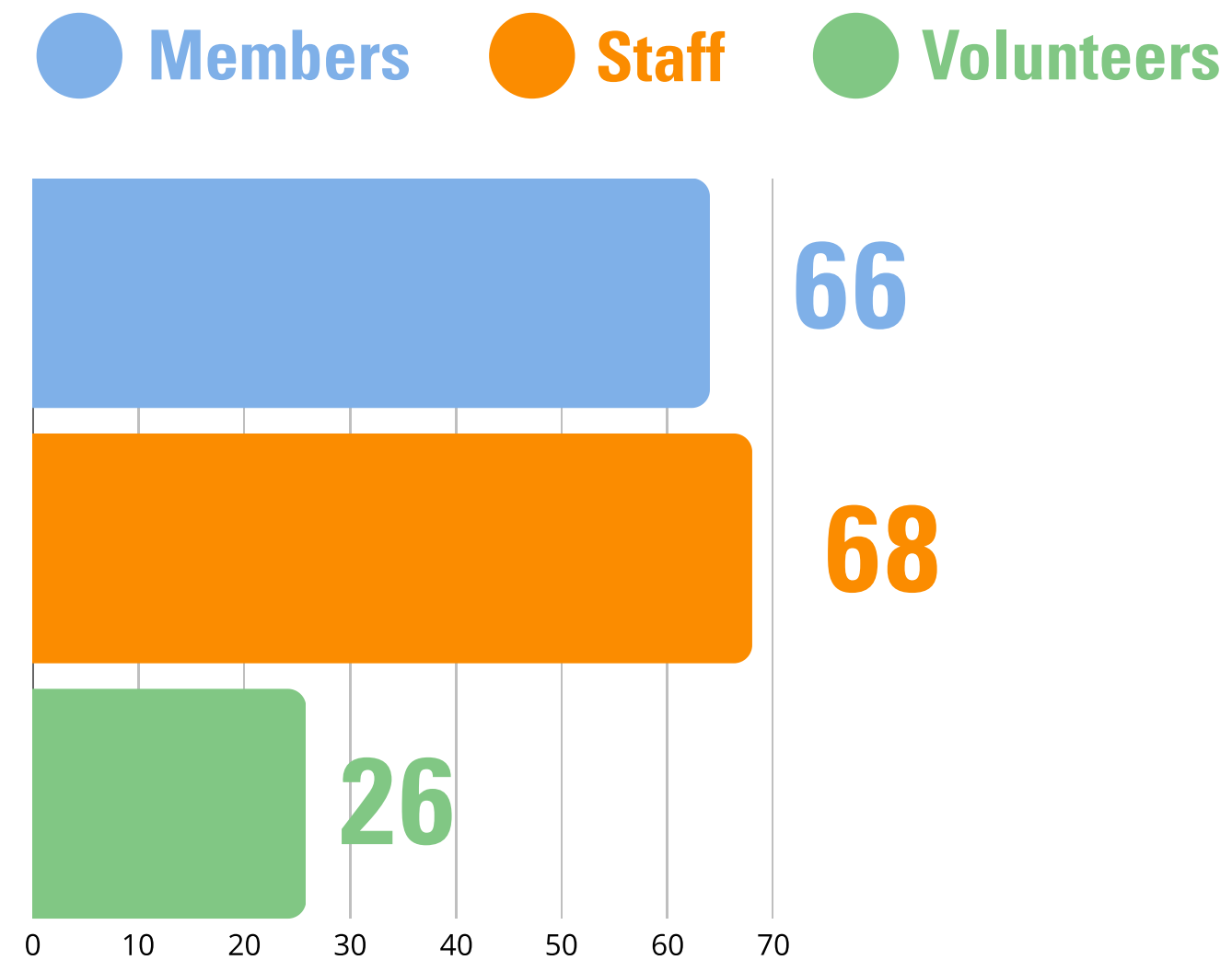
We celebrated 70 years of commitment spanning 4 continents, thanks to the passion and dedication of hundreds of volunteers.

OUR STAKEHOLDERS

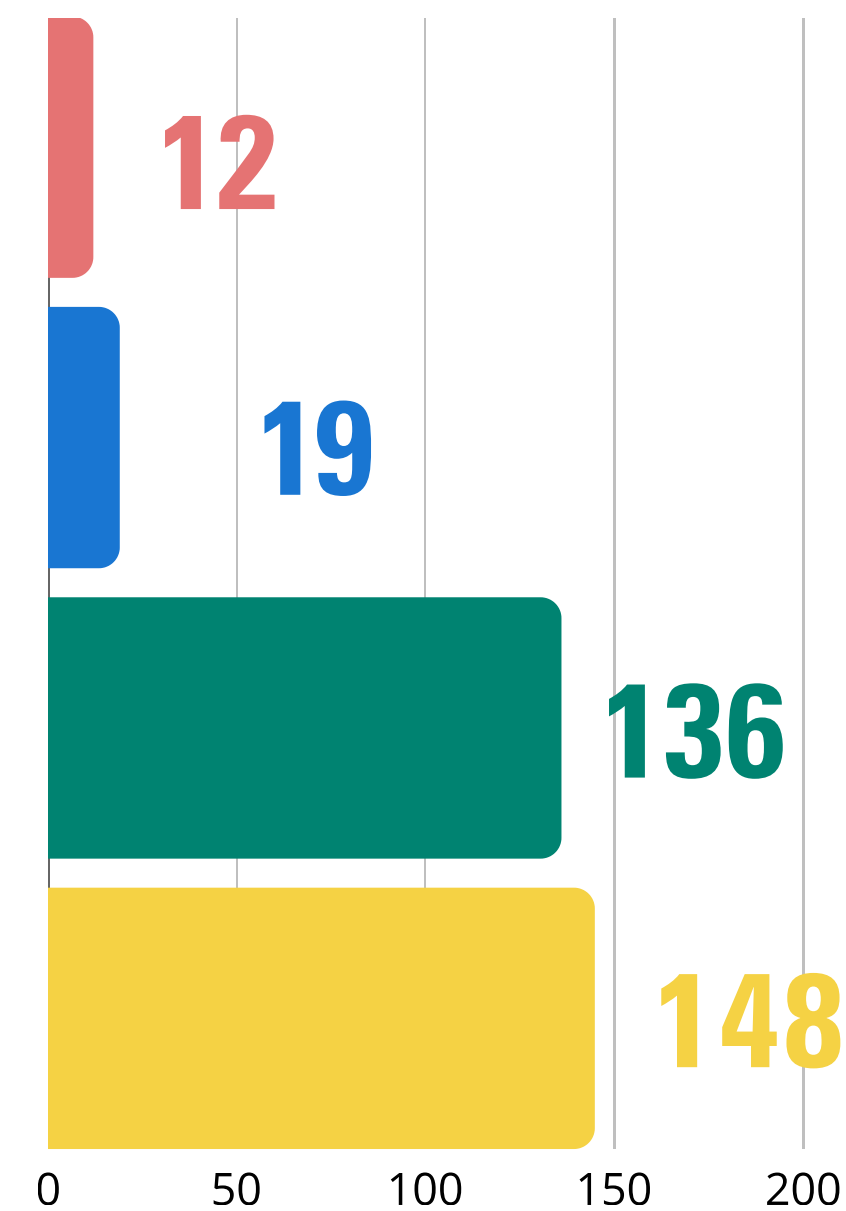
Stakeholders are not numbers, but people with whom we have worked and shared ideals, activities, and successes.

This group also includes public and private institutions that have collaborated or enabled the realization of projects through their funding.

INTERNAL STAKEHOLDERS

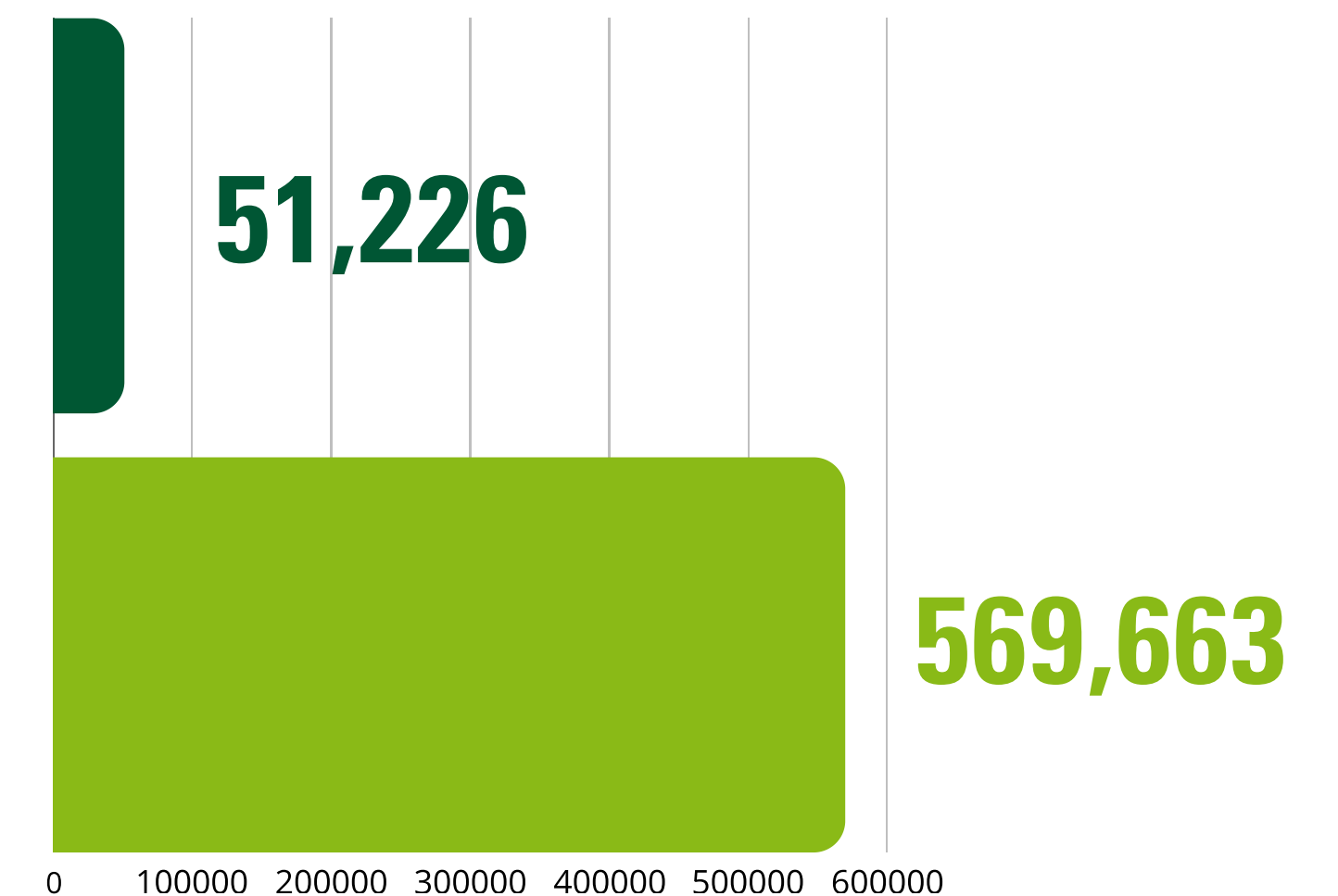


EXTERNAL STAKEHOLDERS



● People involved in the projects

● People indirectly involved in the projects



OUR NETWORKS

COOPERATION NETWORKS

Albania: Green AL, Civil Society Network of Vjosa Basin - ESPID4 Vjosa, ANNA - Animal Nature Network Albania, Gender Budget Watchdog Network, Green Agenda NGO coordination group

Lebanon: Livelihoods and Social Stability Sector (UNDP)

Kenya: COIKE, INGO Forum

North Macedonia: RomActed

Mozambique: GONG

Kosovo: Via Dinarica

Zambia: INGO Forum
Zambia, Reintegration Alliance for Formerly Incarcerated Persons (RAFIP), Business Disability Network

Italy: FOCSIV, CoLomba, ImpactSkills, Greenschool, Municipio 5, 6, 9 di Milano contro la povertà dei minori

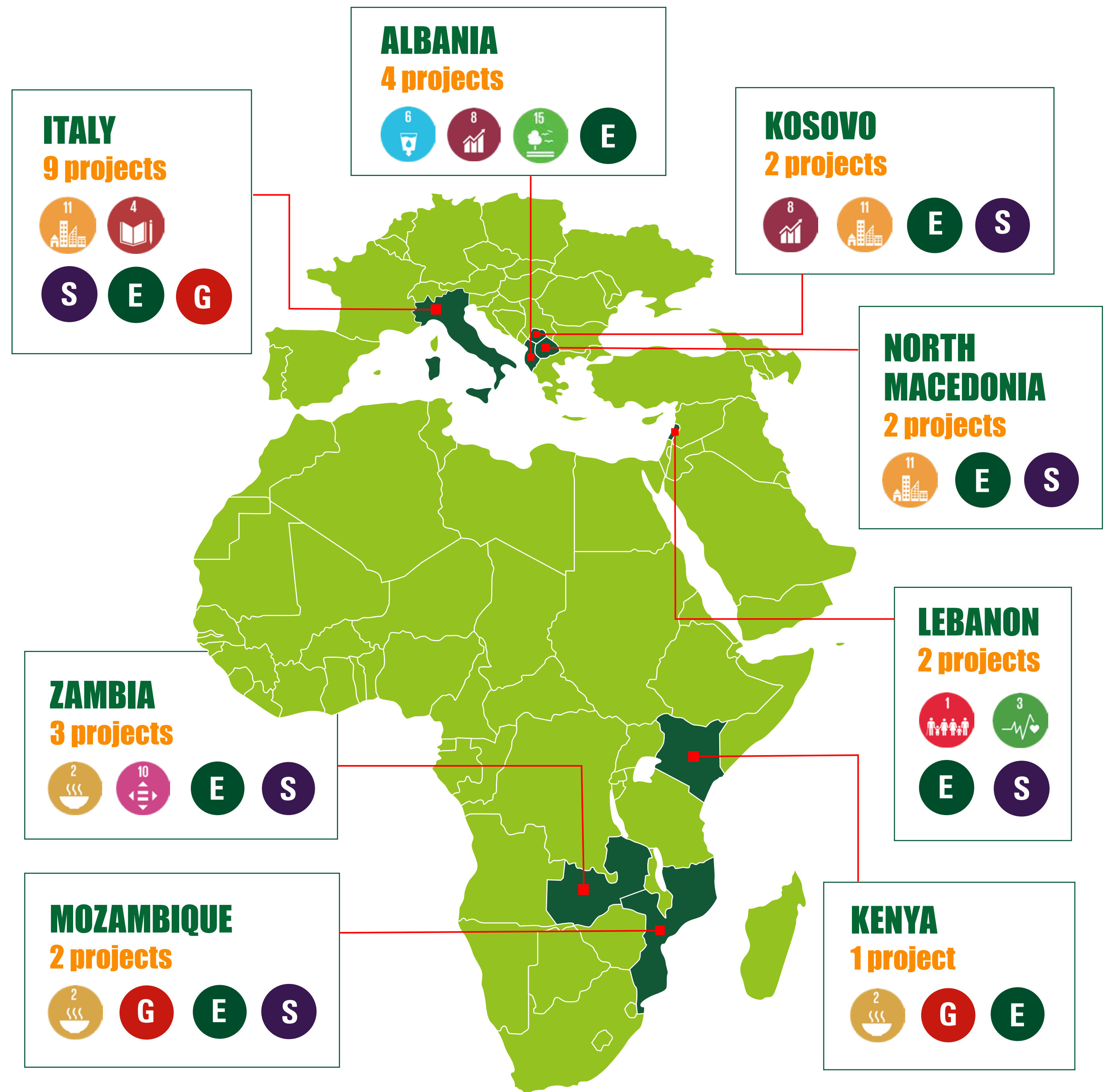
KEY

Priority areas of intervention (SDGs)

- 1 Zero Poverty
- 2 Zero Hunger
- 3 Health and well-being
- 4 Equal quality education
- 6 Clean water and sanitation
- 8 Respectable work and economic growth
- 10 Reducing inequalities
- 11 Sustainable cities and communities
- 15 Life on land

Strategic sectors

- E Environment
- S Social
- G Governance



WHO WE WORK WITH

These numbers represent the people involved in our projects: both those who played a leading role as operators, trainers, or beneficiaries, and those who indirectly benefited from the results of the actions completed for example, because the economic situation of the entire family improved for someone who started a business or produced more honey, or because an entire community benefited from the environmental improvement generated by proper waste management.

COUNTRY	PEOPLE DIRECTLY INVOLVED	TYPE	PEOPLE INDIRECTLY INVOLVED
Albania	302	SME members, associations, and Public Administration (PA) technicians	1,483
Italy	3,478	Students, teachers, and parents	18,819
Kenya	11,596	Farmers and members of associations	18,987
Kosovo	101	Mountain guides and mountain rescue teams, youth	209
Lebanon	28,346	Internally Displaced Persons (IDPs) and community members	485,875
North Macedonia	2,622	Ethnic minorities	19,600
Mozambique	742	Farmers, students, and teachers	2,960
Zambia	4,039	Street children and youth with disabilities, teachers, farmers, and healthcare workers	21,730
Total	51,226		569,663

THE OUTCOME OF CHANGE



PEOPLE INVOLVED IN ENVIRONMENTAL PROTECTION

In schools through environmental education **1,317**
In the territory for proper waste management **26,753**



SMALL AND MEDIUM ENTERPRISES SUPPORTED

In environmental tourism activities **141**
In activities for the integration of vulnerable people **222**



FARMERS AND BREEDERS WITH IMPROVED PRODUCTION CAPACITIES

In the coffee supply chain **120**
In horticulture **865**
In beekeeping and fish farming **494**

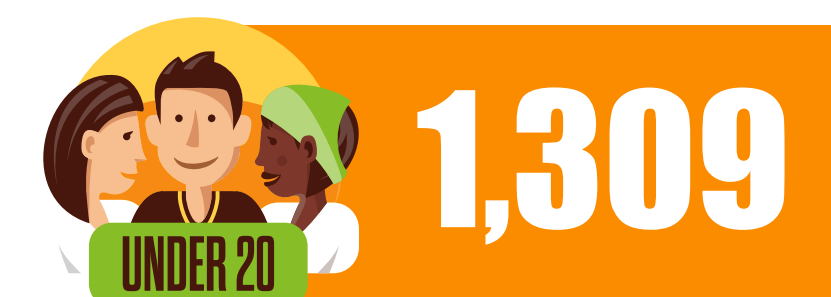


INTERNALLY DISPLACED PERSONS ASSISTED WITH BASIC NECESSITIES in Southern Lebanon



VULNERABLE PEOPLE SOCIALLY REDEEMED

Minors **848**
Youth with disabilities **580**
Ethnic minority **360**



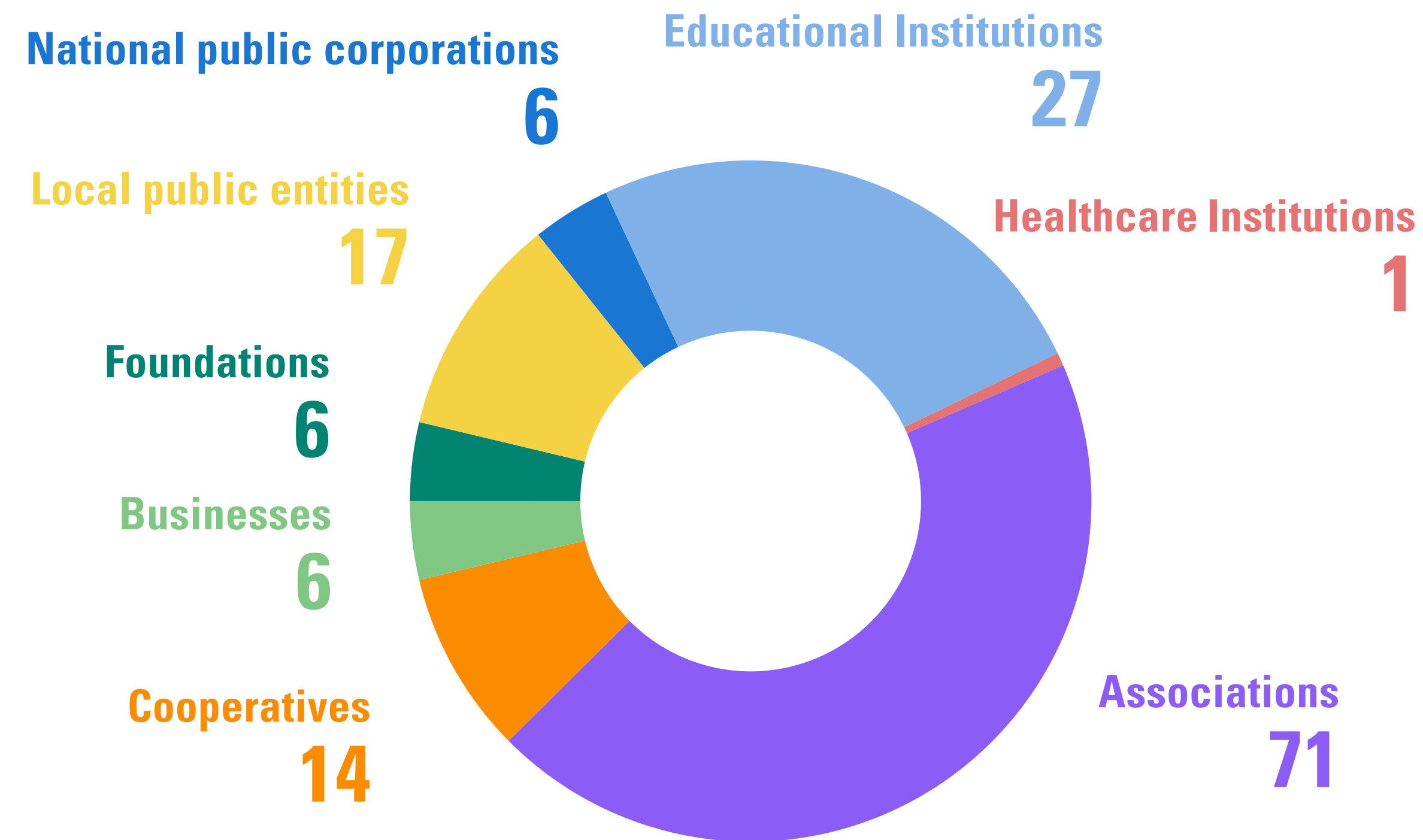
CHILDREN AND YOUTH SUPPORTED IN EDUCATION

Primary **505**
Lower Secondary **783**
Upper Secondary **21**

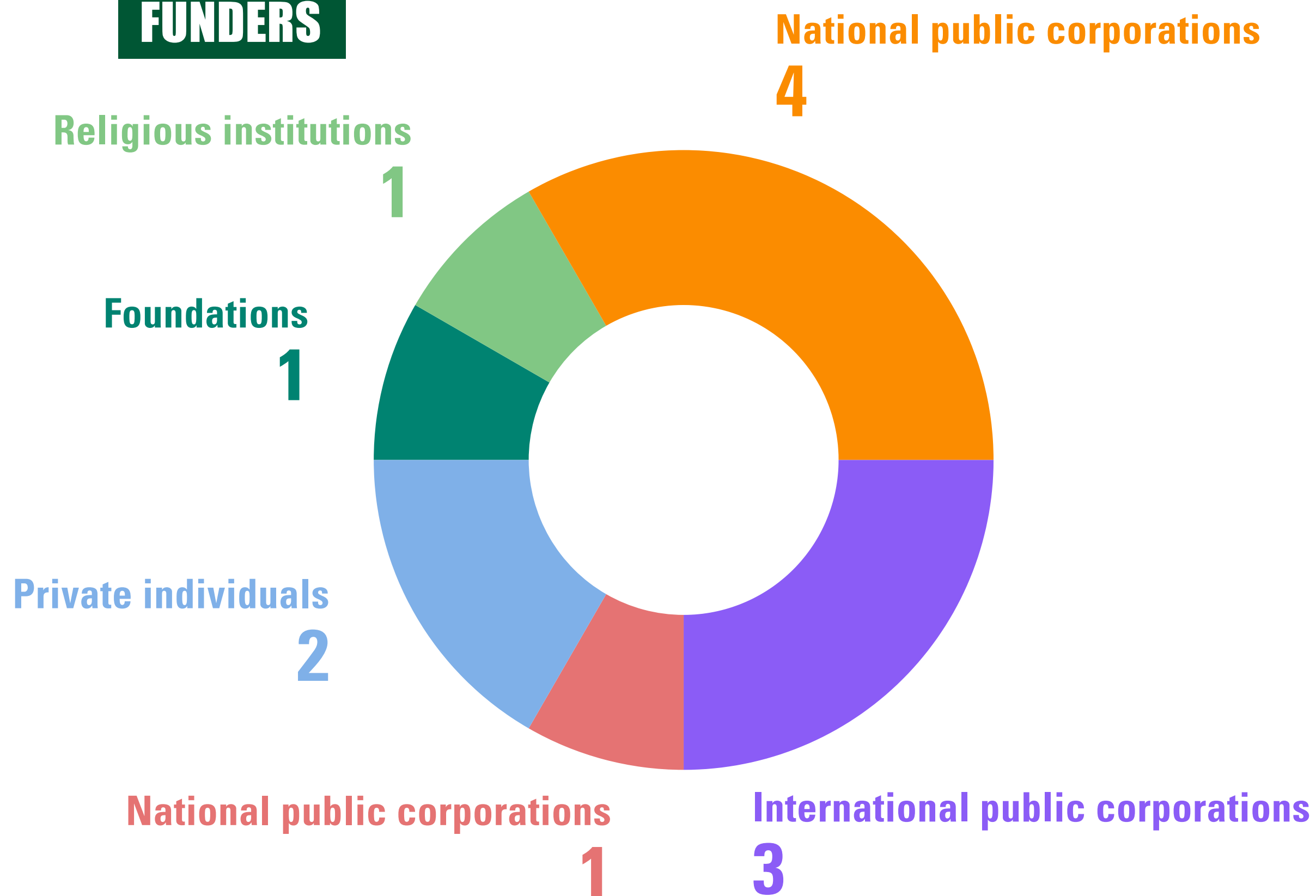
OUR PARTNERS AND FUNDERS

Partners and donors represent an essential component of CELIM’s work and our ability to generate change in the territories where we operate. Partners are public and private entities that collaborate with us at every stage of the interventions: from identifying local needs and priorities to design, implementation, monitoring, and evaluation. Donors are institutions, foundations, and subjects that financially support our projects through calls for proposals, grants, and donations.

PARTNER



FUNDERS



OUR ORGANISATION

Organisational

Every three years, the 66-member, Shareholders' Meeting elects a Board of Directors, which currently consists of 8 people.

Pursuing to the Articles of Association (Art. 8), the members can be re-elected and are all volunteers.

As of 30th April 2024, the Board of Governors is composed as follows:

Chairman and Legal Representative of the Association – Andrea Pierangelo Campoleoni

Deputy Chairman – Daniele Conti

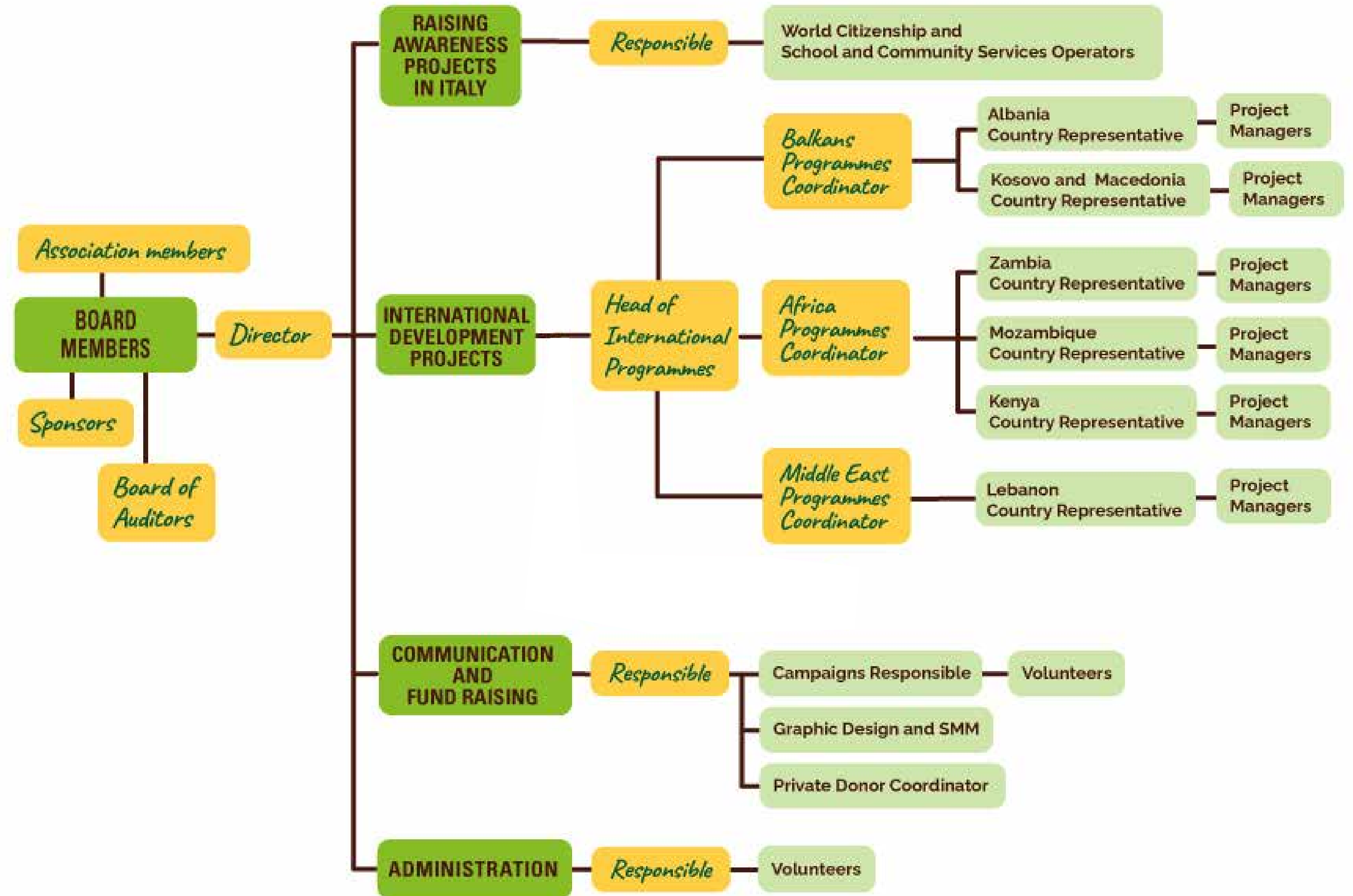
Treasurer – Paolo Chiaramonti

Secretary – Alessandro Salimei

Board Members – Giancarlo Abate Daga, Giovanni Catalfamo, Lidia Diappi, Giovanna Prennushi

Deputy Archbishop – don Maurizio Zago

The association's Board of Governors met five times during the year.



EMPLOYEES 16



Gender N°

Man	6
Woman	10



Staff seniority N°

Aged 20-30	2
Aged 31-40	7
Aged 41-50	3
> 51	4



Contract type

Fixed-term contract
Open-ended contract
Coordinated collaboration
Occasional collaboration /VAT n. (*2)



Sector of employment N°

Coordination	1
Projects	4
Educational area	3
Administration	2
Human resources	1
Communication/Fundraising	5

N°	Full time	Part time
2	1	1
9	6	3
4	n/a	n/a
1	n/a	n/a

(*2) not including expatriates of Italian Caritas/Diocese

VOLUNTEERS 26



M 10



W 16

Volunteers by service sector N° Hours

Board of governors	8	80
Administration	4	810
Educational Activities	3	180
Communication fund-raising	9	937
Projects	1	240
Human resources	1	96
Total	26	2.343



**Charitable work
ore 2,343**



53,130 €

OUR STAFF

STAFF ABROAD

EXPATRIATE STAFF 17



Gender	N°
Man	5
Woman	12



Staff seniority	N°
Aged 20-30	3
Aged 31-40	11
Aged 41-50	2
Aged > 51	1



Sector of employment	N°
Project manager	10
Project officer	3
Consultan	2
Administration	2



Country	N°
Albania	2
Kenya	2
Kosovo/North Macedonia	1
Lebanon	4
Mozambique	3
Turkey	1
Zambia	4



Type of contract	N°
Contract < 1 year	4
Annual contract	10
Multi-year contract	1
Occasional collaboration/VAT n.	2

LOCAL STAFF 35



Gender	N°
Man	24
Woman	11



Staff seniority	N°
Aged 20-30	12
Aged 31-40	15
Aged > 41	8



Type of contract	N°
Annuale	31
Occasionale	4



Country	N°
Albania	4
Kenya	4
Kosovo	3
Lebanon	3
North Macedonia	3
Mozambique	15
Zambia	3



Sector of employment	N°
Project Manager	1
Project Officer	4
Administration	8
Logistician	4
Tecnico	18

UNIVERSAL CIVIL SERVICE

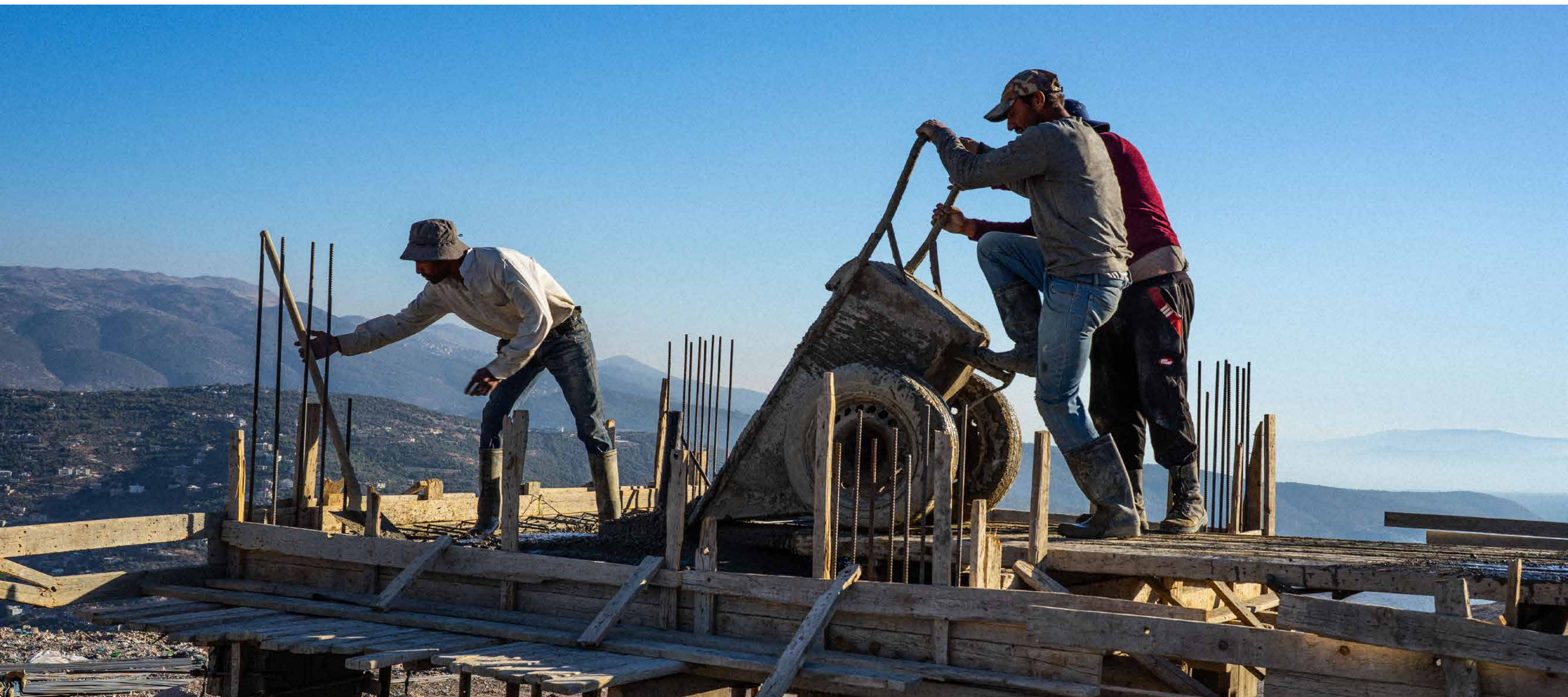


Gender	N°
Man	3
Woman	18



Country	M	F
Albania	/	4
Italy	1	4
Kenya	2	2
Kosovo	/	2
Zambia	/	6

OUR ACCOMPLISHMENTS



ALBANIA

PROTECTING AND VALUING THE ENVIRONMENT

Ongoing Projects:

VITA-Vjosa: Valorization of Initiatives for Tourism and the Environment along the Vjosa River basin (AID012590-08-5)

ECSOs: Joint Action for the Protection of Natura2000 Network in Albania – APN2000 – IPA III/2024/460-733

EU for Nature: Supporting Albania in achieving Natura2000 standards and preserving biodiversity in protected areas - IPA III/2023/445-342

AQVA NOSTRA: Action for the valorization of integrated water systems in Albania – AID 013244-01-2

STRUCTURES

2 infopoints built in Kelcyre and Dropull.

4 bird-watching towers.

EQUIPMENT

2 infopoints equipped.

7 tourism kits with promotional material.

Financiers



SDG - Strategic Sectors



ALBANIA

COMMUNICATION

1 environmental awareness campaign launched

1 environmental volunteer camp co-realized.

1 participation in the "FA' LA COSA GIUSTA" fair.

TRAINING

2 training courses for civil society on environmental protection.

2 training days for ministerial officials on combating environmental crimes.

141 SMEs of the Vita Vjosa Consortium involved in local development training.

1 educational path dedicated to lagoon management.

STUDIES

4 landfill mapping studies in the Vjosa River basin (in collaboration with ARPA Lombardia).

1 mapping study of cultural and natural sites for tourism use.



Financiers



SDG - Strategic Sectors



KOSOVO

YOUTH ENTREPRENEURSHIP AND SUSTAINABLE TOURISM

Ongoing Projects:

NATURKOSOVO: Natural and cultural capital in Kosovo and sustainable tourism development of the Via Dinarica - AID 12382

OPIK: Productive and Inclusive Employment in Kosovo. Development of personal, professional, and entrepreneurial skills for youth and women – AID 013244-04-5

EQUIPMENT

28 km of new trails equipped and now accessible for tourists and hikers along the Via Dinarica route.

STUDIES

1 study on the tangible and intangible natural, historical, and cultural heritage of Via Dinarica communities.

Financiers



SDG - Strategic Sectors



KOSOVO

STRUCTURES

2 civil works completed:

1 Tourism InfoPoint in Junik.

1 equipped nature trail leading to the “Deer Waterfall” natural monument.

TRAINING

1 training session on rescue techniques in hostile mountain contexts for 11 national service volunteer operators.

1 high specialization course in Smart Cities launched for 47 students and graduates (engineering/architecture) with 15 professors involved.

6 training modules delivered with digitized materials.

Financiers



SDG - Strategic Sectors



NORTH MACEDONIA

RIGHTS AND SERVICES FOR MINORITIES

Ongoing Projects:

SDLR: Ensuring decent living conditions for the Roma population of Prilep - IPA/2020/168111/12

CSA: Civil society in action for sustainable development and rights defense - IPA III/2023/178565/A

STUDIES

1 mapping study of illegal waste sites in Prilep.

1 Business Plan for the Local Action Group dedicated to the cleaning and separate collection of informal sites.

96 environmental associations mapped and profiled to access public funds for conservation projects.

EQUIPMENT

30 kits of personal protective equipment and waste collection gear purchased.

Financiers



SDG - Strategic Sectors



NORTH MACEDONIA

STRUCTURES

238 dwellings legalized at the Prilep Municipality Land Registry.

220 dossiers prepared for legalization requests.

16 uninhabitable houses renovated in collaboration with the Municipality of Prilep.

PRODUCTIVE ACTIVITIES

1 Roma Local Action Group (R-LAG) established, consisting of 30 members of the Roma community dedicated to informal waste collection.

1 cash-for-work program launched for the start-up phase of waste sorting.

HEALTH SERVICES

5 health kits, including ECG and defibrillator, purchased for the mobile clinic.

1 multidisciplinary medical team officially established to operate within the Roma settlement.

30 medical examinations carried out by the mobile clinic in the Roma enclave.

Financiers



SDG - Strategic Sectors



LEBANON

ENVIRONMENTAL RESPECT AND SUPPORT FOR DISPLACED PERSONS

Ongoing Projects:

WASTE: Waste or Resource? Environmental and social responsibility of businesses and municipalities
AID 12590-01-08

Lifeline HASBAYA: Response to the humanitarian crisis in Lebanon – 1024/2024

STRUCTURES

1 new controlled landfill completed with recycling and organic treatment areas.

TRAINING

19 municipal operators trained on source separation and plant management.

COMMUNICATION

1 updated family census and awareness-raising activities completed to optimize municipal waste planning.

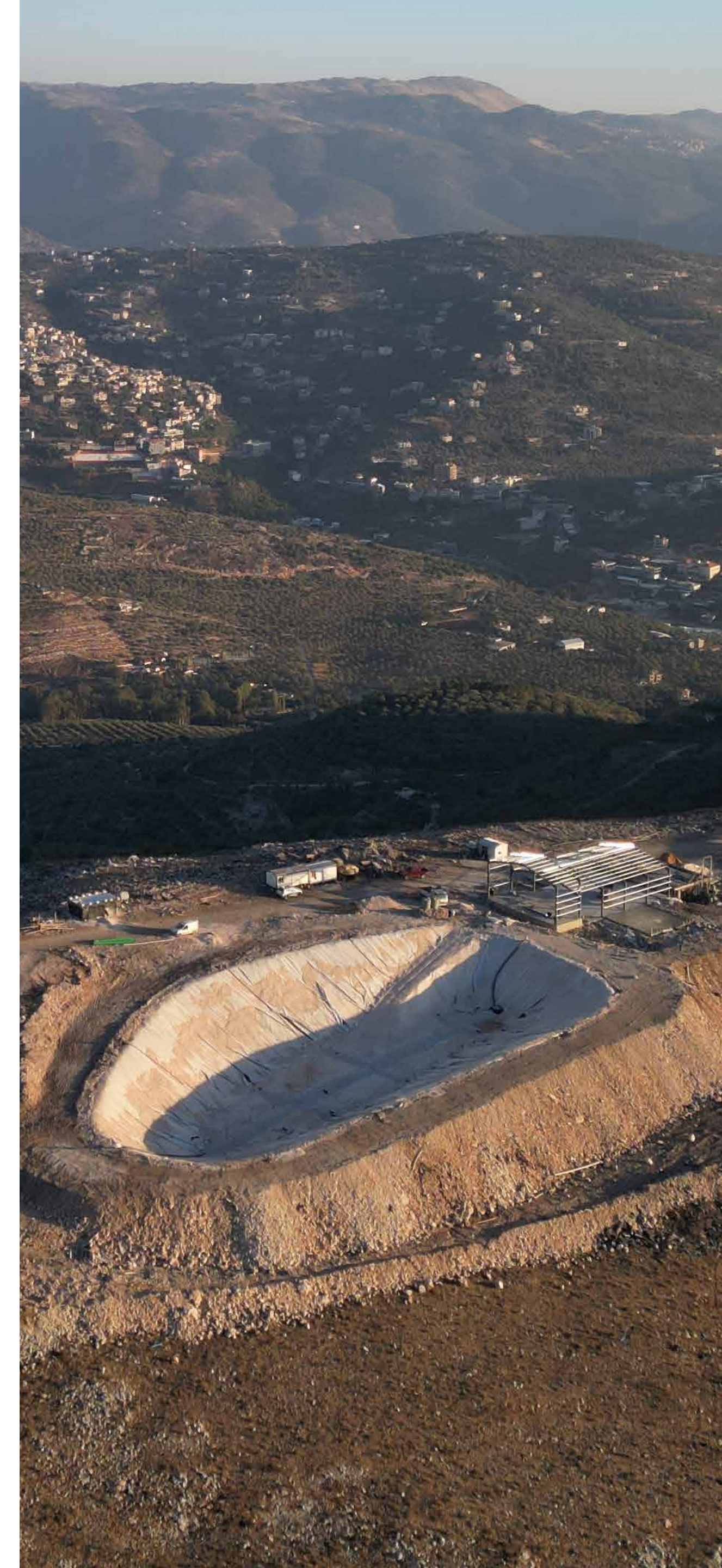
MACHINERY

1 new collection truck.
1 bobcat to strengthen municipal services.
1 set of technical equipment for waste treatment.

Financiers



SDG - Strategic Sectors



LEBANON

PRODUCTIVE ACTIVITIES

42 grants issued to circular enterprises for a total investment of over 624,000 USD.

17 co-design projects between enterprises and municipalities for urban reuse and redevelopment.

1 consolidated territorial network to promote environmental innovation and local collaboration.

STUDIES

1 Environmental Impact Assessment approved with all ministerial permits for the landfill.

2 partner universities for the hydrogeological study and the scientific analysis of soil and water.

1 study on decent work presented at the national level to guide sector policies.

EQUIPMENT

7,540 waste sorting bins delivered to over 2,700 families in Hasbaya and Jdeidet Marjayoun.

40,000 litres of diesel distributed.

1,500 hot meals provided to beneficiaries for basic needs.

2,100 heaters and blankets distributed to 440 households in reception centres.

Financiers



SDG - Strategic Sectors



KENYA

COFFEE AS AN OPPORTUNITY FOR DEVELOPMENT

Ongoing Projects:

Caffè corretto: development of a sustainable, inclusive, and innovative coffee supply chain – AID 012590-07-9

STUDIES

3 analyses: 2 of the soil (253 samples in total) and 1 of the coffee cherries (295 samples in total).

1 market study for the sale of locally roasted coffee.

3 coffee cup profile studies.

TRAINING

3 advanced courses on cupping principles for 8 young people.

1 Q grader certification course for 4 young people.

1 Q processing certification course for 3 young people and 5 adults.

4 training courses for 29 board members on strategy, finance, marketing, and governance.

Financiers



Fondazione
CARIPLO



SDG - Strategic Sectors



KENYA

EQUIPMENT

60 office furniture items provided to 4 cooperatives to strengthen operational capacity.

15 IT devices delivered for the digitalization of the 4 cooperatives.

4 Farmshield systems installed in as many demonstration plots for technological crop monitoring.

COMMUNICATION

4 websites created, one for each cooperative.

Project promotion on CELIM Kenya social media channels (28 posts).

Participation in 3 trade fairs: "EAST AFRICAN COFFEE MARKET", "EMBU AGRICULTURAL SHOW", "RUIRU COFFEE FAIR 2025".

1 launch event:
BREWING IDENTITY: KAHAWA FITI NI KAHAWA ORIJI.

STRUCTURES

2 coffee roasting laboratories established.

Financiers



Fondazione
CARIPLO



SDG - Strategic Sectors



MOZAMBIQUE

QUALITY AGRICULTURAL SUPPLY

Ongoing Projects:

AgriCare: Integrated support to the most vulnerable communities in Zambezia - AID12852

IRIS: Income Increase in Integrated and Sustainable Agricultural Supply Chains - AID 013244-07-1

EQUIPMENT

236 agricultural kits distributed to families, schools, and committees for horticulture and livestock farming.

150 families and 14 entities provided with seeds and cuttings for food security.

200 mangrove seedlings planted for the protection of coastal ecosystems.

Financiers



SDG - Strategic Sectors



MOZAMBIQUE

TRAINING

- 126 families trained** on climate-smart horticultural techniques and solar pumps.
- 23 Farmer Field Schools (FFS)** launched on agroforestry systems.
- 21 technicians trained** on agroforestry and sustainable irrigation.
- 114 families and 18 technicians trained** in animal husbandry and para-veterinary medicine.
- 170 committee members trained** on emergencies and disaster risk reduction.
- 62 people trained** on mangrove conservation.

STRUCTURES

- 40 pig pens built** for beneficiaries in the pig farming sector.
- 74 chicken coops built** for beneficiaries in the poultry farming sector.
- 25 wells constructed and maintained** with solar pump installations for irrigation, benefiting 110 families and 3 CLGRDs.



Financiers



SDG - Strategic Sectors



MOZAMBIQUE

PRODUCTIVE ACTIVITIES

22,385.54 kg of vegetables produced by 110 beneficiary families.

1,674.01 kg of annual crops produced by 16 SAF-beneficiary families.

420 kg of vegetables produced by 1 school.

4,802.50 kg of vegetables produced by the CLGRDs.

1,184 poultry produced by 74 beneficiary families.

382 pigs produced by 40 beneficiary families.

43 pigs produced by the CLGRDs.

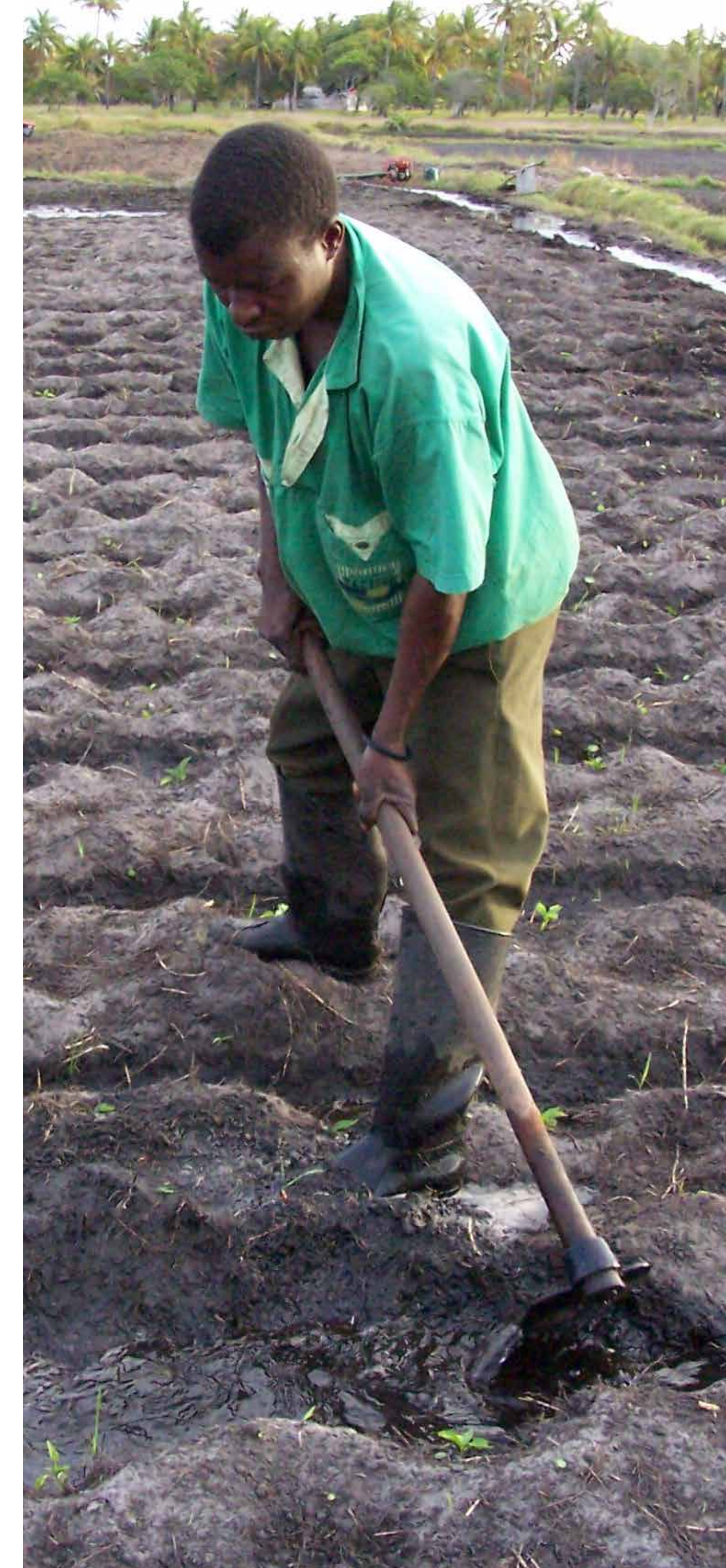
MACHINERY

217 agroforestry systems identified and prepared for planting.

23 group demonstration plots.

194 individual demonstration plots.

20 bicycles distributed to 20 project facilitators.



Financiers



SDG - Strategic Sectors



ZAMBIA

BY THE SIDE OF THE MOST VULNERABLE

Ongoing Projects:

EduCare: inclusive actions to protect the rights of children with disabilities - CSO - LA/2021/428-589

AIMZambia: Integrated Action for Mitigating climate change effects on vulnerable communities
- AID 13154-01-0

MUKUNI: Integrated agricultural development in Livingstone

PRODUCTIVE ACTIVITIES

7 income-generating activities (IGAs).

4,825 animals raised annually through income-generating activities.

STRUCTURES

1 inclusive classroom built at Kalundu School.

1 chicken coop rehabilitated at Ukubalula Skills Centre.

INSTALLAZIONI RINNOVABILI

1 solar power system installed in Mukuni.

5 solar power systems in 5 schools in Lusaka.

Financiers



SDG - Strategic Sectors



ZAMBIA

TRAINING

7 training courses on school inclusion, agriculture, aquaculture, and community leadership.

12 inclusive educational pathways in basketball, theater, and music to promote social integration.

90 farmers trained on sustainable practices, literacy, and financial management of activities.

89 students of the Kamwi school involved in environmental education and nutrition pathways.

HEALTH SERVICES

2,212 diagnostic services and home visits for youth with epilepsy and autism.

1,046 cases of malnutrition identified among children and women, all referred for immediate treatment.

314 healthcare workers and volunteers trained across 6 districts to strengthen social and health services.

6 mass screenings conducted for early diagnosis in women and children under five years of age.

Financiers



SDG - Strategic Sectors



ZAMBIA

COMMUNICATION

9 awareness-raising activities in communities.

4 campaigns for employers of youth with disabilities.

1 EduCare final event.

4 short videos produced for the promotion of project activities.

2 radio programs broadcast for community outreach.

1 kick-off event for the official launch of the AIMZambia project.

EQUIPMENT

820 complete agricultural kits distributed to combat malnutrition.

206 fruit trees and neem plants planted in the area.

90 kits containing tools and vegetable seeds delivered to 45 farmers.

58 technological devices for the inclusive education of youth with disabilities.

1 irrigation system with 20,000 liters of storage capacity constructed in Mukuni.



Financiers



SDG - Strategic Sectors



ITALY ECG

EDUCATION FOR GLOBAL CITIZENSHIP GLOBALE

Ongoing Projects:

Green School - Green Care

network of schools and territories for sustainable development

ConsigliaMi

After-school network: Torretta, Vigentino, Bovisasca, Barona

Italian L2 Laboratories

Financiers



**Dipartimento
per le politiche della famiglia**
Presidenza del Consiglio dei ministri



Comune di
Milano



Fondazione
Migrantes

Fondazione
CARIPLO



SDG - Strategic Sectors



ITALY ECG

EQUIPMENT

52 material supplies for environmental workshops (soil, seeds, gardening tools, ponds, raised garden beds, and compost bins).

15 environmental educational kits (nature outings, butterflies, seasonal products, school gardening, companion planting, compost, educational ponds, films, reuse guides - flowers made with paper and plastic, rain gauges, birdhouses, scarecrow bells, toys, and cloth bags).

COMMUNICATION

1 promotional video for youth volunteering.

1 rap song on emotion and anger management.

SERVIZI

2 Italian language courses

4 study spaces

Financiers



**Dipartimento
per le politiche della famiglia**
Presidenza del Consiglio dei ministri



Comune di
Milano



Fondazione
Migrantes

Fondazione
CARIPLO



SDG - Strategic Sectors



ITALY PROMOTION

FUNDRAISING

5 x 1000

13,673.73 euros thanks to 255 taxpayers.

Dona un sorRISO – all year round

Rice distribution campaign in exchange for donations to support the “Drought Emergency” project in Zambia.

137 parishes involved for a total of **14,604** one-kilogram bags of rice distributed and **77,400 euros** raised.

Abbiamo Fatto l’Uovo – April

Easter egg distribution campaign in exchange for donations to support the “EduCare” project in Zambia.

552 eggs distributed, for a total of **9,731 euros** in donations.

Solidarity Panettoni – November/December

Campaign for the distribution of **1,387 panettoni**, raising **27,285 euros** to address the drought emergency in Zambia.

Solidarity gifts

The e-commerce activity on the website featuring various gadgets and handicraft products generated **809 euros** in donations.

COMMUNICATIONS

Website: 54,000 page views

Facebook: 3,793 followers (+0.6%)

Instagram: 1,118 followers (+5.8%)

LinkedIn: 2,432 followers (+11.9%)

YouTube: 107 subscribers

Newsletter: 2,700 contacts reached every two weeks by updates on activities.

Ad Lucem Magazine: sent two times a year to **2,700 email addresses** and one time to **450 physical addresses**.

Fundraising Mailing: sent two times a year to **2,700 contacts** and to **450 physical addresses**.

Press Office: 5 articles published in daily newspapers, agencies, periodicals, and external websites.



THE RESOURCES WE USE



REVENUES 6,012,592 €

	2025	2024
COOPERATION	5,672,242	2,325,775
ECG	90,933	125,991
FUNDRAISING	155,562	259,199
SERVICES	40,726	184,779
VOLUNTARY WORK	53,130	64,580
Total	6,012,592	2,960,324

COOPERATION includes all contributions earmarked for development initiatives abroad.

ECG is the acronym grouping educational projects carried out in Italy.

FUNDRAISING refers both to revenues generated by campaigns and to liberal donations received.

SERVICES represent contributions received for support activities and services provided to other entities, as well as other financial revenues.

VOLUNTARY WORK takes into account the hours offered free of charge by volunteers who support the association's activities on a weekly basis.

COSTS 6,012,485 €

	2025	2024
COOPERATION	5,296,693	2,106,745
ECG	90,933	106,205
FUNDRAISING	73,381	94,808
SERVICES	45,752	142,607
STRUCTURE	445,637	438,667
MEMBERSHIP FEES	6,960	7,700
VOLUNTARY WORK	53,130	64,580
Total	6,012,485	2,959,220

COOPERATION includes all costs incurred to implement development initiatives abroad.

ECG represents the cost of educational activities carried out in Italy.

FUNDRAISING refers to the cost of goods used for fundraising campaigns.

SERVICES refer to the costs of activities and support provided to other entities.

STRUCTURE refers to staff costs and headquarters expenses in Italy.

PARTICIPATION SHARES refer to membership fees for the FOCSIV federation and CoLomba.

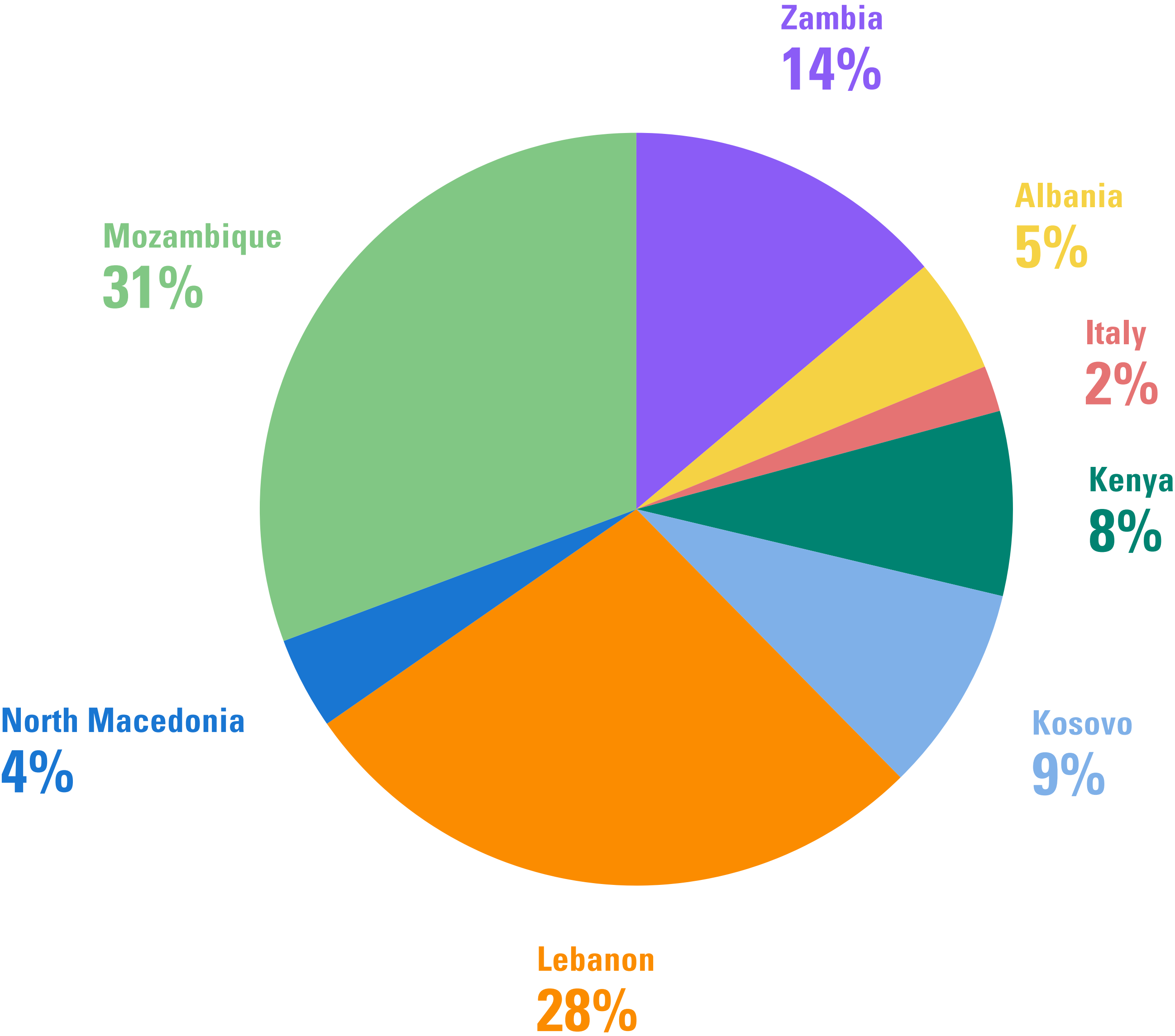
VOLUNTARY WORK takes into account the hours spent by our volunteers who support the association's activities on a weekly basis free of charge.

* Voluntary work is calculated based on the hour and day values established by the Ministry for Foreign Affairs

COSTS BY COUNTRY

The table in this section illustrates the distribution of CELIM’s financial commitment across the different countries where we operate. The percentages indicate the share of economic resources allocated to each intervention context, based on identified needs, the scale of active programs, and the objectives pursued alongside our local partners.

COUNTRY	COSTS
Albania	293.379,61
Italy	90.932,71
Kenya	431.685,13
Kosovo	461.608,19
Lebanon	1.482.850,30
North Macedonia	195.597,55
Mozambique	1.659.784,33
Zambia	771.787,88
Total	5.387.625,70



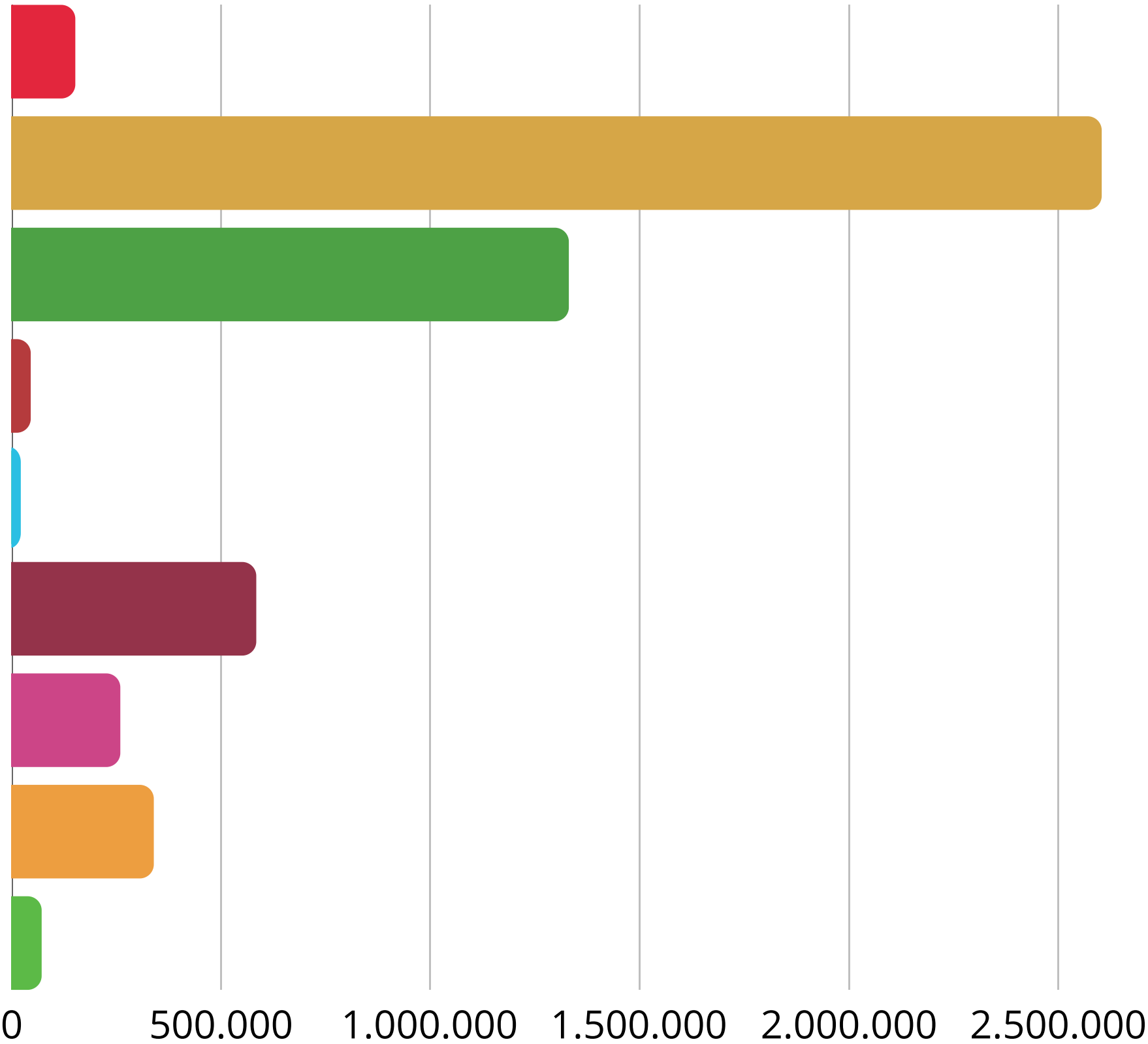
SDG AND ESG COSTS

These graphs capture the main areas of CELIM’s commitment and its contribution to the achievement of the Sustainable Development Goals (**SDGs**).

Simultaneously, we have quantified our efforts relative to the Environmental (**E**), Social (**S**), and Governance (**G**) indicators that characterize our projects.

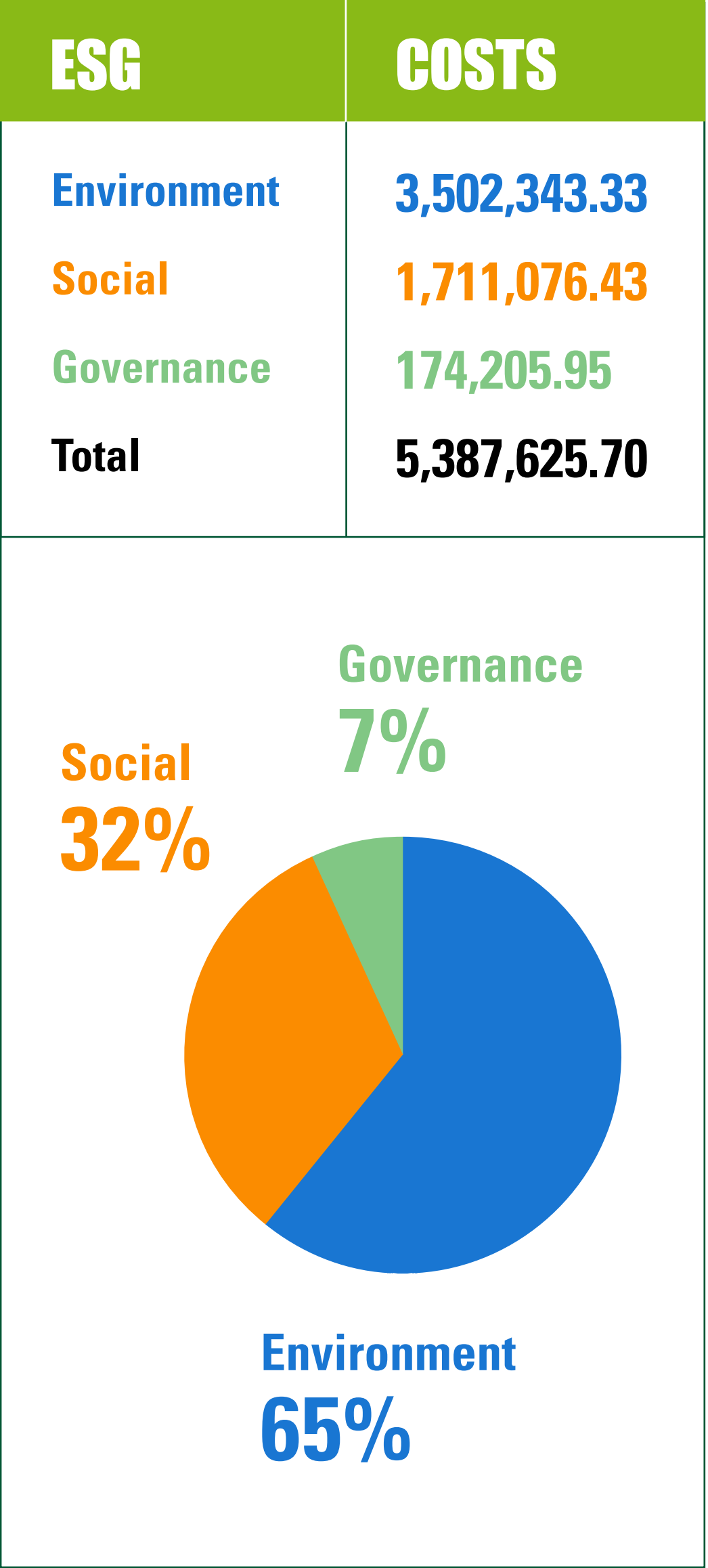
SDG

-  **Putting an end to all forms of poverty**
-  **Zero Hunger**
-  **People’s good health and well-being**
-  **Equal quality education**
-  **Clean Water and Sanitation**
-  **Fair work and economic growth**
-  **Reducing inequalities**
-  **Sustainable cities and communities**
-  **Life on Land**



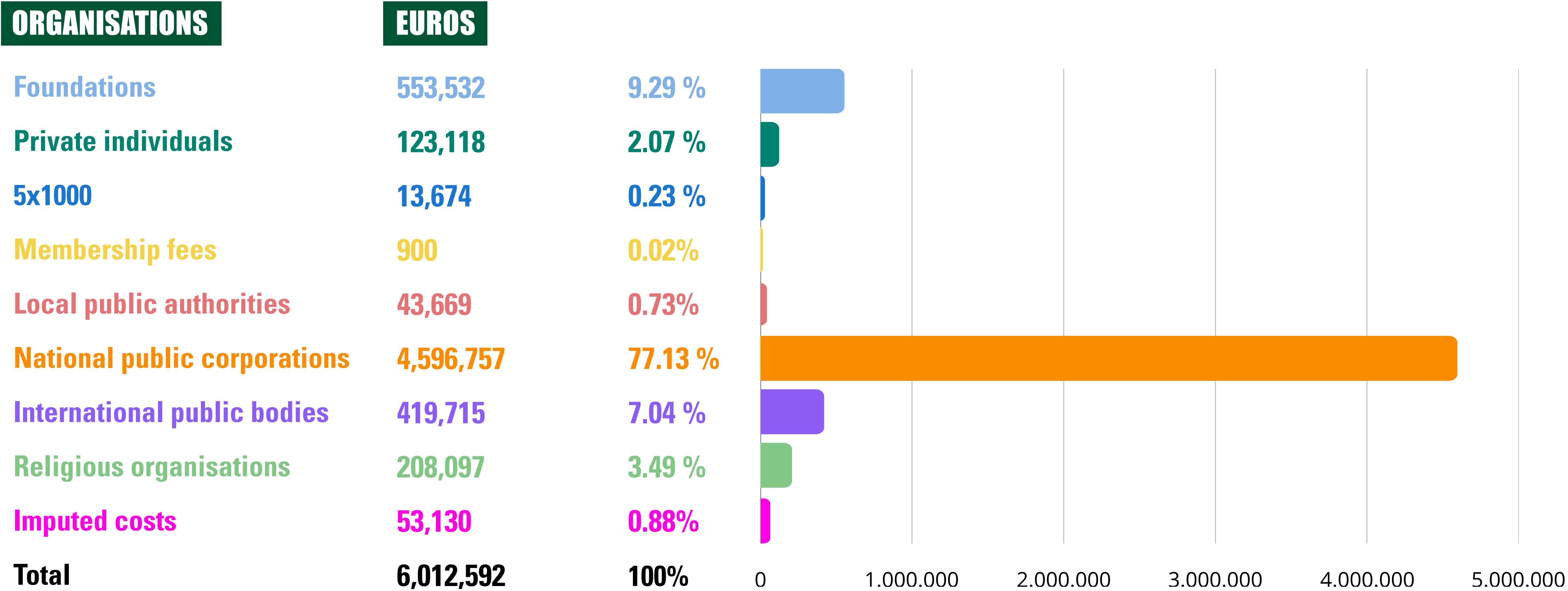
EUROS

- 151,961.93**
- 2,603,804.68**
- 1,330,888.37**
- 45,466.36**
- 815.95**
- 584,234.70**
- 259,452.66**
- 339,453.98**
- 71,547.08**



DIFFERENTIATION OF FUNDING SOURCES

The graph highlights CELIM’s high planning quality, which enables us to obtain public funding for over 85% of total revenue. At the same time, the presence of contributions from private individuals, religious bodies, foundations, and the “5x1000” confirms a diversification of income that strengthens the organization’s stability and sustainability over time



SUMMARY OF THE FINANCIAL STATEMENTS

BALANCE SHEET

CELIM ETS (Euros) 31.12.2025

	2025	2024
ASSETS	Amount	Amount
B) Fixed Assets	5,036	4,371
C) Current Assets	3,892,863	1,718,880
D) Prepayments and Accrued Income	5,676	5,721
TOTAL ASSETS	3,903,575	1,728,972

	2025	2024
LIABILITIES	Amount	Amount
A) Net Worth	3,759,942	1,503,610
C) Post-employment Benefits	56,726	123,376
D) Debts	86,908	100,040
E) Accruals and Deferred Income	/	1,947
TOTAL LIABILITIES	3,903,575	1,728,972

PROFIT AND LOSS ACCOUNT

CELIM ETS (Euros) 31.12.2025

	2025	2024
REVENUES AND INCOME	Amount	Amount
A) Income from activities of general interest	5,838,439	2,748,766
B) Income from diversified activities	/	/
C) Fundraising income	116,254	146,142
D) Income from financial and asset-based activities	4,769	836
E) Income from general support	/	/
TOTAL REVENUES AND INCOME	5,959,462	2,895,744
Surplus	106	1104
Imputed value	53,130	64,580

	2025	2024
CHARGES AND COSTS	Amount	Amount
A) Costs from activities of general interest	5,662,912	2,622,021
B) Costs from diversified activities	/	/
C) Fundraising costs	73,381	94,808
D) Costs from financial and asset-based activities	413	/
E) General support costs	222,650	177,811
TOTAL CHARGES AND COSTS	5,959,355	2,894,640
Figurative costs	53,130	64,580

Audited financial statements PURSUANT TO ARTICLE 14 OF LEGISLATIVE DECREE NO. 3 OF 27.01.2010

by Dott. Roberto Bosa, Via Boni, 29 - 20144 Milano. P.IVA 11084210159, C.F. BSORRT47C18F205H, Pec roberto.bosa@odececmilano.it

GENERAL DATE

Registered Office: Piazza Fontana 2, 20122 Milan (Italy)

Operational Office in Italy: Via Donatello 5/B, 20131 Milan, tel. +39 02 58317810, tel/fax +39 02 58316324, email celim@celim.it.

Tax Code: 80202830156

7 International Operational Offices:

Albania (Vlorë)

Kosovo (Gjakova)

North Macedonia (Skopje)

Lebanon (Beirut)

Kenya (Kiambu)

Mozambique (Quelimane)

Zambia (Lusaka)

Memberships and Registrations:

List of CSOs (Civil Society Organizations) of the Italian Agency for Development Cooperation, European Commission - International Cooperation and Development, RUNTS (National Single Register of the Third Sector), Province of Milan, Lombardy Region, Municipality of Milan (Zone 1).

The 2024 Social Report was drafted by:

Alessandro Salimei, Bujar Teliti, Davide Raffa, Eleonora Bracco, Federico Gazzoli, Giovanni Baldrati, Giulia Giavazzi, Sara Donzelli, Sara Gagliolo, Silvia Jelmini, Sofia Saraiva, Cecilia Ragone, Francesca Franzetti, Gerta Mehmeti, Hysni Ahmeti, Nicola Bassi, Oscar Fasolini, Valeria Parracino, Valon Mejzini, Luisa Ranzani, Mariella Costa, Andrea Liuzzi, Lara Viganò, Valentina Scenti, Davide Bonetti, Aurora Balducchi.

The graphic design and layout work was carried out by: Sara Gagliolo

Publication date *june 2026*

CELIM's financial statements are public and can be looked up on or downloaded from CELIM www.celim.it and OPEN COOPERATION www.open-cooperazione.it

